

CARBON COUNTY
Tax Levy Requirements Schedule Non-Voted
For the Year: 2023 - 2024

1 Mill Yield: (10) 66114.93
Road 1 Mill Yield: (10) 52539.68

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(11)
Fund	Budget	(8)-(1) Reserve	(1) + (2) Total Required	Cash Available	Non-Tax Revenues	(9)*(10) Property Tax Revenues	(5) + (6) Total Revenues	(4) + (7) Total Resources	Mill Levy	(4) - (1)+ (7) Est. Ending Cash Bal.
1000	4,812,293	1,162,540	5,974,833	1,795,007	2,359,682	1,820,144	4,179,826	5,974,833	27.5300	1,162,540
GENERAL FUND										
2110	2,866,200	693,963	3,560,163	896,457	907,830	1,755,876	2,663,706	3,560,163	33.4200	693,963
ROAD FUND										
2130	1,141,100	279,570	1,420,670	401,916	93,145	925,609	1,018,754	1,420,670	14.0000	279,570
BRIDGE FUND										
2160	193,600	47,291	240,891	89,199	19,462	132,230	151,692	240,891	2.0000	47,291
FAIR FUND										
2170	184,510	273,294	457,804	285,446	132,689	39,669	172,358	457,804	0.6000	273,294
AIRPORT FUND										
2180	394,240	94,513	488,753	228,916	48,269	211,568	259,837	488,753	3.2000	94,513
DISTRICT COURT										
2190	460,000	112,700	572,700	122,298	252,057	198,345	450,402	572,700	3.0000	112,700
NOXIOUS WEED FUND										
2220	406,722	233,386	640,108	3,407	240,011	396,690	636,701	640,108	6.0000	233,386
LIBRARY FUND										
2221	235,618	1	235,619	2,233	0	233,386	233,386	235,619	3.5300	1
LIBRARY VOTED MILLS										
2290	171,300	41,969	213,269	63,010	70,921	79,338	150,259	213,269	1.2000	41,969
COUNTY EXTENSION FUND										
2300	3,211,465	784,186	3,995,651	1,220,352	857,966	1,917,333	2,775,299	3,995,651	29.0000	784,186
PUBLIC SAFETY FUND										
2305	33,337	1	33,338	4,247	0	29,091	29,091	33,338	0.4400	1
SRS PERMISSIVE LEVY										
2360	30,484	0	30,484	472	1,583	28,429	30,012	30,484	0.4300	0
MUSEUM FUND										
2372	162,655	-8,943	153,712	987	0	152,725	152,725	153,712	2.3100	-8,943
PERMISSIVE MEDICAL LEV										
Totals	14,303,524	3,714,471	18,017,995	5,113,947	4,983,615	7,920,433	12,904,048	18,017,995	126.6600	3,714,471