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For the Year: 2023 - 2024

1 Mill Yield: (10) 52539.68 Road 1 Mill Yield: (10) 52539.68

		(2)	(3)			(6)	(7)	(8)	(9)	(11)
	(1)	(8)-(1)	(1) + (2)	(4)	(5)	(9)*(10)	(5) + (6)	(4) + (7)	(4) - (1)+ (7)
			Total	Cash	Non-Tax	Property Tax	Total	Total	Mill	Est. Ending
Fund	Budget	Reserve	Required	Available	Revenues	Revenues	Revenues	Resources	Levy	Cash Bal.
2111	190,189	0	190,189	70,399	0	119,790	119,790	190,189	2.2800	0
ROAD VOTED MILLS										
Totals	190,189	0	190,189	70,399	0	119,790	119,790	190,189	2.2800	0