

CARBON COUNTY
Tax Levy Requirements Schedule Non-Voted
For the Year: 2024 - 2025

1 Mill Yield: (10) 66986.53
Road 1 Mill Yield: (10) 53075.79

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(11)
Fund	Budget	(8)-(1) Reserve	(1) + (2) Total Required	Cash Available	Non-Tax Revenues	Property Tax Revenues	(5) + (6) Total Revenues	(4) + (7) Total Resources	Mill Levy	(4) - (1)+ (7) Est. Ending Cash Bal.
1000	5,022,063	1,339,088	6,361,151	2,336,725	1,994,734	2,029,692	4,024,426	6,361,151	30.3000	1,339,088
GENERAL FUND										
2110	3,252,600	761,746	4,014,346	1,114,281	1,055,681	1,844,384	2,900,065	4,014,346	34.7500	761,746
ROAD FUND										
2130	1,266,200	339,342	1,605,542	509,530	158,201	937,811	1,096,012	1,605,542	14.0000	339,342
BRIDGE FUND										
2160	196,840	56,038	252,878	101,572	17,333	133,973	151,306	252,878	2.0000	56,038
FAIR FUND										
2170	109,615	248,775	358,390	280,584	57,710	20,096	77,806	358,390	0.3000	248,775
AIRPORT FUND										
2180	403,120	108,036	511,156	171,908	124,891	214,357	339,248	511,156	3.2000	108,036
DISTRICT COURT										
2190	511,185	136,998	648,183	206,856	240,367	200,960	441,327	648,183	3.0000	136,998
NOXIOUS WEED FUND										
2220	405,959	1	405,960	127,683	116,839	161,438	278,277	405,960	2.4100	1
LIBRARY FUND										
2221	110,696	1	110,697	103,596	0	7,101	7,101	110,697	0.1060	1
LIBRARY VOTED MILLS										
2233	1,205,758	0	1,205,758	0	0	1,205,758	1,205,758	1,205,758	18.0000	0
VOTED EMERGENCY MEDICA										
2290	176,900	52,037	228,937	81,195	67,358	80,384	147,742	228,937	1.2000	52,037
COUNTY EXTENSION FUND										
2300	3,288,215	890,449	4,178,664	1,313,369	852,350	2,012,945	2,865,295	4,178,664	30.0500	890,449
PUBLIC SAFETY FUND										
2305	23,665	53	23,718	3,220	0	20,498	20,498	23,718	0.3060	53
SRS PERMISSIVE LEVY										
2360	31,190	30	31,220	359	2,057	28,804	30,861	31,220	0.4300	30
MUSEUM FUND										
2372	154,740	-1	154,739	0	0	154,739	154,739	154,739	2.3100	-1
PERMISSIVE MEDICAL LEV										
Totals	16,158,746	3,932,593	20,091,339	6,350,878	4,687,521	9,052,940	13,740,461	20,091,339	142.3620	3,932,593