09/05/24 CARBON COUNTY Page: 1 of 1 07:14:54 Tax Levy Requirements Schedule Voted Report ID: B220A

For the Year: 2024 - 2025

1 Mill Yield: (10) 53075.79
Road 1 Mill Yield: (10) 53075.79

| Fund | (1) Budget | (2) (8)-(1) Reserve | (3) (1) + (2) Total Required | (4) Cash Available | (5) Non-Tax Revenues | (6) (9)*(10) Property Tax Revenues | (7) (5) + (6) Total Revenues | (8) (4) + (7) Total Resources | Mill | (11) 4) - (1)+ (7) Est. Ending Cash Bal. |
|-----------------------|---------------|---------------------------|---------------------------------------|--------------------------|----------------------------|---|------------------------------|-------------------------------|--------|---|
| 2111 ROAD VOTED MILLS | 192,545 | 0 | 192,545 | 72,594 | 0 | 119,951 | 119,951 | 192,545 | 2.2600 |) 0 |
| Totals | 192,545 | 0 | 192,545 | 72,594 | 0 | 119,951 | 119,951 | 192,545 | 2.2600 | 0 |