

Department	Title	Name	111	0.35%	141-Unemp	3.27%	7720	0.62%	8743	0.31%	8810	1.36%	9410	5.55%	9420	142-WC	143-Health Ins	7.65%	144-FICA	9.070%	145-PERS Retirement	12.074%	147-SRS Retirement
1000-201-410100	Commissioner Dist. 1	SM	85,500.00	0.00%	-	0	-	0.62%	530.10	0	-	0	-	0	-	530.10	350.00	7.65%	6,540.75	9.070%	7,754.85	0	-
1000-201-410100	Commissioner Dist. 2	SB	87,500.00	0	-	0	-	0.62%	542.50	0	-	0	-	0	-	542.50	11,250.00	7.65%	6,693.75	9.070%	7,936.25	0	-
1000-201-410100	Commissioner Dist. 3	BB	88,100.00	0	-	0	-	0.62%	546.22	0	-	0	-	0	-	546.22	11,250.00	7.65%	6,739.65	9.070%	7,990.67	0	-
1000-201-410100 Total			261,100.00	0.00	0.00	0.00	0.00	0.02	1,618.82	0.00	0.00	0.00	0.00	0.00	0.00	1,618.82	22,850.00	0.23	19,974.15	0.27	23,681.77	0.00	0.00
1000-201-410400	Admin Officer	AN	88,400.00	0.35%	309.40	0	-	-	0.31%	274.04	0	-	0	-	274.04	11,250.00	7.65%	6,762.60	9.070%	8,017.88	-	-	-
1000-201-410400	Overtime		5,000.00	0.35%	17.50				0.31%	15.50					15.50			7.65%	382.50	9.070%	453.50		
1000-201-410400	Leave Accruals		1,000.00	0.35%	3.50				0.31%	3.10					3.10			7.65%	76.50	9.070%	90.70		
1000-201-410400 Total			94,400.00	0.01	330.40	0.00	0.00	0.00	0.00	0.01	292.64	0.00	0.00	0.00	0.00	292.64	11,250.00	0.23	7,221.60	0.27	8,562.08	0.00	0.00
1000-201-410800	HR Specialist	KA	70,200.00	0.35%	245.70				0.31%	217.62					217.62	11,250.00	7.65%	5,370.30	9.070%	6,367.14		-	-
1000-201-410800	Overtime		5,000.00	0.35%	17.50				0.31%	15.50					15.50			7.65%	382.50	9.070%	453.50		
1000-201-410800	Leave Accruals		3,500.00	0.35%	12.25				0.31%	10.85					10.85			7.65%	267.75	9.070%	317.45		
1000-201-410800 Total			78,700.00	0.01	275.45	0.00	0.00	0.00	0.00	0.01	243.97	0.00	0.00	0.00	0.00	243.97	11,250.00	0.23	6,020.55	0.27	7,138.09	0.00	0.00
1000-201-410510	Finance 10mo	PH	58,500.00	0.35%	204.75				0.31%	181.35					181.35	11,250.00	7.65%	4,475.25	9.070%	5,305.95		-	-
1000-201-410510	Overtime		2,000.00	0.35%	7.00				0.31%	6.20					6.20			7.65%	153.00	9.070%	181.40		
1000-201-410510	Leave Accruals		5,000.00	0.35%	17.50				0.31%	15.50					15.50			7.65%	382.50	9.070%	453.50		
1000-201-410510			65,500.00	5,900.00	229.25	0.00	0.00	0.00	0.00	203.05	0.00	0.00	0.00	0.00	203.05	11,250.00		5,010.75		5,940.85	0.00	0.00	
1000-202-410545	Tax Appeal Secretary	SB	2,000.00	0.35%	7.00				0.31%	6.20					6.20			7.65%	153.00	9.070%	181.40		
1000-202-410545 Total			2,000.00	0.00	7.00	0.00	0.00	0.00	0.00	6.20	0.00	0.00	0.00	0.00	6.20	0.00	0.08	153.00	0.09	181.40	0.00	0.00	
1000-202-410630	80% Election Admin (90% EB)	CR	60,800.00	0.35%	212.80	0	-	0.63%	383.04	-	0	-	0	-	383.04	9,000.00	7.65%	4,651.20	9.070%	5,514.56	-	-	-
1000-202-410630	Temp		1,000.00	0.35%	3.50			0.63%	6.30						6.30			7.65%	76.50	9.070%	90.70		
1000-202-410630	Overtime		5,000.00																				
1000-202-410630	Leave Accruals																						
1000-202-410630 Total			60,800.00	0.00	212.80	0.00	0.00	0.01	383.04	0.00	0.00	0.00	0.00	0.00	0.00	383.04	9,000.00	0.08	4,651.20	0.09	5,514.56	0.00	0.00
1000-202-410900	Clerk / Recorder	MB	85,200.00	0	-	0	-	0.62%	528.24	0	-	0	-	0	-	528.24	11,250.00	7.65%	6,517.80	9.070%	7,727.64	0	-
1000-202-410900	80% .8FTE Dpty Clerk / Recorder (90% EB)	LA	50,000.00	0.35%	175.00	0	-	0.62%	310.00	0	-	0	-	0	-	310.00	9,000.00	7.65%	3,825.00	9.070%	4,535.00	0	-
1000-202-410900	20% Dpty/Election Admin (90% EB)	CR	15,200.00	0.35%	53.20	0	-	0.62%	94.24	0	-	0	-	0	-	94.24	11,250.00	7.65%	1,162.80	9.070%	1,378.64	0	-
1000-202-410900	80% 1 FTE Deputy 1/2 yr		25,000.00	0.35%	87.50	0	-	0.62%	155.00						155.00	2,250.00	7.65%	1,912.50	9.070%	2,267.50	0	-	
1000-202-410900	Records Clerk		45,200.00	0.35%	158.20				0.31%	140.12					140.12	11,250.00	7.65%	3,457.80	9.070%	4,099.64		-	
1000-202-410900	Overtime		6,000.00	0.35%	21.00			0.62%	37.20						37.20			7.65%	459.00	9.070%	544.20		
1000-202-410900	Leave Accruals + LA payout		5,000.00	0.35%	17.50			0.62%	31.00						31.00			7.65%	382.50	9.070%	453.50		
1000-202-410900			231,600.00	0.02	494.90	0.00	0.00	0.03	1,124.68	0.00	140.12	0.00	0.00	0.00	0.00	1,264.80	45,000.00	0.46	17,334.90	0.54	20,552.62	0.00	0.00
1000-203-410540	Treasurer 1/2 yr	LL	47,200.00	0	-	0	-	0.62%	292.64	0	-	0	-	0	-	292.64	11,250.00	7.65%	3,610.80	9.070%	4,281.04	0	-
1000-203-410540	Dpty Treasurer 1/2 yr @ 100% (80% EB)	LN	74,100.00	0.35%	259.35	0	-	0.62%	459.42	0	-	0	-	0	-	459.42	11,250.00	7.65%	5,668.65	9.070%	6,720.87	0	-
1000-203-410540	Dpty Treasurer 1/2 yr @ .75 FTE (75% EB)	JM	55,600.00	0.35%	194.60	0	-	0.62%	344.72	0.31%					344.72	11,250.00	7.65%	4,253.40	9.070%	5,042.92	0	-	
1000-203-410540	MV Clerk PT 2mo	RK	5,000.00	0.35%	17.50	0	-	0	-	0.31%	15.50	0	-	0	-	15.50		7.65%	382.50	9.070%	453.50	0	-
1000-203-410540	MV Clerk .9 FTE		43,600.00	0.35%	152.60				0.31%	135.16					135.16	9,375.00	7.65%	3,335.40	9.070%	3,954.52		-	
1000-203-410540	MV Clerk 1 FTE		48,400.00	0.35%	169.40				0.31%	150.04					150.04	9,375.00	7.65%	3,702.60	9.070%	4,389.88		-	
1000-203-410540	MV Clerk / School Records Clerk 1 FTE	SP	53,300.00	0.35%	186.55				0.31%	165.23					165.23	11,250.00	7.65%	4,077.45	9.070%	4,834.31		-	
1000-203-410540	Overtime		5,000.00	0.35%	17.50				0.31%	15.50					15.50			7.65%	382.50	9.070%	453.50		-
1000-203-410540	Leave Accruals + LN & RK payout		18,000.00	0.35%	63.00				0.31%	55.80					55.80			7.65%	1,377.00	9.070%	1,632.60		-
1000-203-410540 Total			327,200.00	0.02	980.00	0.00	0.00	0.02	1,096.78	0.02	465.93	0.00	0.00	0.00	0.00	1,562.71	63,750.00	0.54	25,030.80	0.63	29,677.04	0.00	0.00
1000-210-411100	Atty	AN	165,000.00	0	-	0	-	0.62%	1,023.00	0	-	0	-	0	-	1,023.00	11,250.00	7.65%	12,622.50	9.070%	14,965.50	0	-
1000-210-411100	Dpty Atty	RS	91,300.00	0.35%	319.55			0.62%	566.06						566.06	11,250.00	7.65%	6,984.45	9.070%	8,280.91		-	
1000-210-411100	Legal Assistant	SP	72,600.00	0.35%	254.10	0	-	0	-	0.31%	225.06	0	-	0	-	225.06	11,250.00	7.65%	5,553.90	9.070%	6,584.82	0	-
1000-210-411100				0.35%	-	0	-	0	-	0.31%	-	0	-	0	-	-		7.65%	-	9.070%	-	0	-
1000-210-411100	Legal Assistant / Victim Adv.	TB	72,100.00	0.35%	252.35				0.31%	223.51					223.51	350.00	7.65%	5,515.65	9.070%	6,539.47		-	
1000-210-411100	Overtime								0.31%	-					-			7.65%	-	9.070%	-		
1000-210-411100	Leave Accruals		5,000.00																				
1000-210-411100 Total			406,000.00	0.01	826.00	0.00	0.00	0.01	1,589.06	0.01	448.57	0.00	0.00	0.00	0.00	2,037.63	34,100.00	0.46	30,676.50	0.54	36,370.70	0.00	0.00
1000-211-410340	Justice Peace	KN	89,400.00	0	-	0	-	0.62%	554.28	0	-	0	-	0	-	554.28	11,250.00	7.65%	6,839.10	9.070%	8,108.58	0	-
1000-211-410340	Clerk	SE	52,900.00	0.35%	185.15	0	-	0	-	0.31%	163.99	0	-	0	-	163.99	11,250.00	7.65%	4,046.85	9.070%	4,798.03	0	-
1000-211-410340	Clerk	AD	48,800.00	0.35%	170.80	0	-	0	-	0.31%	151.28	0	-	0	-	151.28	11,250.00	7.65%	3,733.20	9.070%	4,426.16	0	-
1000-21																							

Department	Title	Name	111	0.35%	141-Unemp	3.27%	7720	0.62%	8743	0.31%	8810	1.36%	9410	5.55%	9420	142-WC	143-Health Ins	7.65%	144-FICA	9.070%	145-PERS Retirement	12.074%	147-SRS Retirement
1000-215-440160	Total		256,785.00	0.02	898.75	0.00	0.00	0.03	1,111.04	0.01	240.51	0.00	0.00	0.00	0.00	1,351.55	32,625.00	0.54	19,644.05	0.63	23,290.40	0.00	0.00
1000-236-411600	Supt. Schools Asst .1FTE	LK 10%	7,400.00	0.35%	25.90	0	-	0	-	0.31%	22.94	0	-	0	-	22.94	1,125.00	7.65%	566.10	9.070%	671.18	0	-
1000-236-411600	Supt. Schools Asst fill in	RK		0.35%	-	0	-	0.62%	-	0	-	0	-	0	-	-	-	7.65%	-	9.070%	-	0	-
1000-236-411600	Overtime																						
1000-236-411600	Leave Accruals																						
1000-236-411600	Total		7,400.00	0.01	25.90	0.00	0.00	0.01	0.00	0.00	22.94	0.00	0.00	0.00	0.00	22.94	1,125.00	0.15	566.10	0.18	671.18	0.00	0.00
1000-241-411010	Floodplain Admin (now contract)			0.35%	0.00							1.36%	-			-		7.65%	-	9.070%	-		
1000-241-411000	Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.09	0.00	0.00	0.00
1000-245-411851	GIS Manager (100% EB)	TK	86,700.00	0.35%	303.45							1.36%	1,179.12			1,179.12	11,250.00	7.65%	6,632.55	9.070%	7,863.69		
1000-245-411851	Overtime		2,000.00	0.35%	7.00							1.36%	27.20			27.20		7.65%	153.00	9.070%	181.40		
1000-245-411851	Leave Accruals		5,000.00	0.35%	17.50							1.36%	68.00			68.00		7.65%	382.50	9.070%	453.50		
1000-245-411851	Total		93,700.00	0.01	327.95	0.00	0.00	0.00	0.00	0.00	0.00	0.04	1,274.32	0.00	0.00	1,274.32	11,250.00	0.23	7,168.05	0.27	8,498.59	0.00	0.00
1000-245-420440	Fire Warden FIRE OT	TK	12,000.00	0.35%	42.00							1.36%	163.20			163.20		7.65%	918.00	9.070%	1,088.40		
1000-245-420440	Deputy Fire Warden	??	14,000.00	0.35%	49.00							1.36%	190.40			190.40		7.65%	1,071.00	9.070%	1,269.80		
1000-245-420440	Total		26,000.00	0.01	91.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	353.60	0.00	0.00	353.60	0.00	0.15	1,989.00	0.18	2,358.20	0.00	0.00
1000-252-420760	DES Coord (100% EB)	CA	83,300.00	0.35%	291.55							1.36%	1,132.88			1,132.88	11,250.00	7.65%	6,372.45	9.070%	7,555.31		
1000-252-420760	PIO .5FTE			0.35%	-							1.36%	-			-		7.65%	-	9.070%	-		
1000-252-420760	Overtime		10,000.00	0.35%	35.00							1.36%	136.00			136.00		7.65%	765.00	9.070%	907.00		
1000-252-420760	Leave Accruals		5,000.00	0.35%	17.50							1.36%	68.00			68.00		7.65%	382.50	9.070%	453.50		
1000-252-420760	Total		98,300.00	0.00	291.55	0.00	0.00	0.00	0.00	0.00	0.00	0.01	1,132.88	0.00	0.00	1,132.88	11,250.00	0.08	6,372.45	0.09	7,555.31	0.00	0.00
2110-218-430200	Road Bridge Crew (1/2)	Road	596,000.00	0.35%	2,086.00	0	-	0	-	0	-	0	-	5.55%	33,078.00	33,078.00	84,375.00	7.65%	45,594.00	9.070%	54,057.20	0	-
2110-218-430200	Overtime		34,000.00	0.35%	119.00									5.55%	1,887.00	1,887.00		7.65%	2,601.00	9.070%	3,083.80		
2110-218-430200	Leave Accruals		34,000.00											5.55%	1,887.00	1,887.00		7.65%	2,601.00	9.070%	3,083.80		
2110-218-430200	Total		664,000.00	0.01	2,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	36,852.00	36,852.00	84,375.00	0.23	50,796.00	0.27	60,224.80	0.00	0.00
2130-218-430236	Road Bridge Crew (1/2)	Bridge	596,000.00	0.35%	2,086.00	0	-	0	-	0	-	0	-	5.55%	33,078.00	33,078.00	84,375.00	7.65%	45,594.00	9.070%	54,057.20	0	-
2130-218-430236	Overtime		34,000.00											5.55%	1,887.00	1,887.00		7.65%	2,601.00	9.070%	3,083.80		
2130-218-430236	Leave Accruals		34,000.00	0.35%	119.00									5.55%	1,887.00	1,887.00		7.65%	2,601.00	9.070%	3,083.80		
2130-218-430236	Total		664,000.00	0.01	2,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	36,852.00	36,852.00	84,375.00	0.23	50,796.00	0.27	60,224.80	0.00	0.00
2160-251-460200	Fair Secretary	SB	4,000.00	0.35%	14.00	0	-	0	-	0.31%	12.40	0	-	0	-	12.40		7.65%	306.00	9.070%	362.80	0	-
2160-251-460200	Extension Fair OT	SH	2,000.00	0.35%	7.00	0	-	0	-	0.31%	6.20	0	-	0	-	6.20		7.65%	153.00	9.070%	181.40	0	-
2160-251-460200	Building Maint. Coord .25FTE	SW	25,000.00	0.35%	87.50	0	-	0	-	0	-	1.36%	340.00	0	-	340.00		7.65%	1,912.50	9.070%	2,267.50	0	-
2160-251-460200	Building Maint. Coord Payout 25%	MS																					
2160-251-460200	Overtime																						
2160-251-460200	Leave Accruals																						
2160-251-460200	Total		31,000.00	0.01	108.50	0.00	0.00	0.00	0.00	0.01	18.60	0.01	340.00	0.00	0.00	358.60	0.00	0.23	2,371.50	0.27	2,811.70	0.00	0.00
2170-220-430301	Airport Mgr	JW	7,000.00	0.35%	24.50	0	-	0	-	0	-	-	0.00	5.55%	388.50	388.50		7.65%	535.50	9.070%		0	-
2170-220-430301	Leave Accruals																						
2170-220-430301	Total		7,000.00		24.50										0.00	388.50	388.50		535.50				
2180-208-410331	Clerk Dist Ct	RL	91,600.00		-	0	-	0.62%	567.92	0	-	0	-	0	-	567.92	11,250.00	7.65%	7,007.40	9.070%	8,308.12	0	-
2180-208-410331	Dpty Clerk Dist Ct (90% EB)	TH	74,900.00	0.35%	262.15	0	-	0.62%	464.38	0	-	0	-	0	-	464.38	11,250.00	7.65%	5,729.85	9.070%	6,793.43	0	-
2180-208-410331	Dpty Clerk Dist Ct (77.5% EB)	SW	63,500.00	0.35%	222.25			0.62%	393.70	0	-	0	-	0	-	393.70	11,250.00	7.65%	4,857.75	9.070%	5,759.45	0	-
2180-208-410331	Overtime		500.00	0.35%	1.75			0.62%	3.10						3.10			7.65%	38.25	9.070%	45.35		
2180-208-410331	Leave Accruals		1,600.00	0.35%	5.60	0	-	0.62%	9.92	0.31%	4.96	0	-	0	-	14.88		7.65%	122.40	9.070%	145.12	0	-
2180-208-410331	Total		232,100.00	0.01	491.75	0.00	0.00	0.03	1,439.02	0.00	4.96	0.00	0.00	0.00	0.00	1,443.98	33,750.00	0.38	17,755.65	0.45	21,051.47	0.00	0.00
2190-246-431100	Weed Coord	Brian	82,600.00	0.35%	289.10	0	-	0	-	0	-	0	-	5.55%	4,584.30	4,584.30	11,250.00	7.65%	6,318.90	9.070%	7,491.82	0	-
2190-246-431100	Weed Coord Asst 7 mo	Pam	67,900.00	0.35%	237.65	0	-	0	-	0.31%	210.49	0	-	0	-	210.49	6,570.00	7.65%	5,194.35	9.070%	6,158.53	0	-
2190-246-431100	Weed Coord Asst 7 mo	?	28,500.00	0.35%	99.75											88.35	6,570.00	7.65%	2,180.25	9.070%	2,584.95		
2190-246-431100	Weed Mechanic	Rob	30,000.00	0.35%	105.00	0	-	0	-	0	-	0	-	5.55%	1,665.00	1,665.00		7.65%	2,295.00	9.070%	2,721.00	0	-
2190-246-431100	Weed Spray Crew	Crew	35,000.00	0.35%	122.50	0	-	0	-	0	-	0	-	5.55%	1,942.50	1,942.50		7.65%	2,677.50	9.070%	3,174.50	0	-
2190-246-431100	Overtime		5,000.00	0.35%	17.50									5.55%	277.50	277.50		7.65%	382.50	9.070%	453.50		
2190-246-431100	Leave Accruals PS Payout		6,000.00	0.35%	21.00									5.55%	333.00	333.00		7.65%	459.00	9.070%	544.20		
2190-246-431100	Total		255,000.00	0.02	892.50	0.00	0.00	0.00	0.00	0.01	298.84	0.00	0.00	0.28	8,802.30	9,101.14	24,390.00	0.54	19,507.50	0.63	23,128.50	0.00	0.00
2265-215-440110				0.35%	-			0.62%	-									7.65%	-				
2265-215-440110	Total		0.00		-				-														

Department	Title	Name	111	0.35%	141-Unemp	3.27%	7720	0.62%	8743	0.31%	8810	1.36%	9410	5.55%	9420	142-WC	143-Health Ins	7.65%	144-FICA	9.070%	145-PERS Retirement	12.074%	147-SRS Retirement
2300-209-420100	Dpty Sheriff	RK	79,500.00	0.35%	278.25	3.27%	2,599.65	0	-	0	-	0	-	0	-	2,599.65	11,250.00	7.65%	6,081.75	0	-	12.074%	9,598.83
2300-209-420100	Dpty Sheriff	AL	76,500.00	0.35%	267.75	3.27%	2,501.55	0	-	0	-	0	-	0	-	2,501.55	11,250.00	7.65%	5,852.25	0	-	12.074%	9,236.61
2300-209-420100	Dpty Sheriff	BL	78,800.00	0.35%	275.80	3.27%	2,576.76	0	-	0	-	0	-	0	-	2,576.76	11,250.00	7.65%	6,028.20	0	-	12.074%	9,514.31
2300-209-420100	Dpty Sheriff	BM	87,700.00	0.35%	306.95	3.27%	2,867.79	0	-	0	-	0	-	0	-	2,867.79	11,250.00	7.65%	6,709.05	0	-	12.074%	10,588.90
2300-209-420100	Dpty Sheriff	JL	75,800.00	0.35%	265.30	3.27%	2,478.66									2,478.66	11,250.00	7.65%	5,798.70			12.074%	9,152.09
2300-209-420100	Dpty Sheriff	DW	76,500.00	0.35%	267.75	3.27%	2,501.55									2,501.55	11,250.00	7.65%	5,852.25			12.074%	9,236.61
2300-209-420100	Dpty Sheriff	BT	72,000.00	0.35%	252.00	3.27%	2,354.40									2,354.40	11,250.00	7.65%	5,508.00			12.074%	8,693.28
2300-209-420100	Dpty Sheriff	VAC	70,500.00	0.35%	246.75	3.27%	2,305.35	0	-	0	-	0	-	0	-	2,305.35	11,250.00	7.65%	5,393.25	0	-	12.074%	8,512.17
2300-209-420100	Dpty Sheriff (COPS)	SD	75,800.00	0.35%	265.30	3.27%	2,478.66									2,478.66	11,250.00	7.65%	5,798.70			12.074%	9,152.09
2300-209-420100	Dpty Sheriff PT	BR	22,000.00	0.35%	77.00	3.27%	719.40									719.40		7.65%	1,683.00			12.074%	2,656.28
2300-209-420100	Sheriff Secretary	MD	67,500.00	0.35%	236.25		-	0	-	0.31%	209.25	0	-	0	-	209.25	11,250.00	7.65%	5,163.75	9.070%	6,122.25		-
2300-209-420100	Evidence	CW	8,000.00	0.35%	28.00		-		0.31%	24.80						24.80		7.65%	612.00	9.070%	725.60		-
2300-209-420100	Leave Accruals	ALL	67,000.00	0.35%	234.50	3.27%	2,190.90									2,190.90		7.65%	5,125.50			12.074%	8,089.58
2300-209-420100	Dpty OT	OT	41,000.00	0.35%	143.50	3.27%	1,340.70	0	-	0	-	0	-	0	-	1,340.70	-	7.65%	3,136.50	0	-	12.074%	4,950.34
2300-209-420100 Total			1,285,500.00	0.06	4,142.25	0.52	39,567.00	0.00	0.00	0.01	234.05	0.00	0.00	0.00	0.00	39,801.05	157,500.00	1.38	98,340.75	0.18	6,847.85	1.93	146,095.40
2300-209-420160	Dispatch PROQA ADMIN 80%	GF	66,700.00	0.35%	233.45	0	-	0	-	-	-	1.36%	907.12	0	-	907.12	11,250.00	7.65%	5,102.55	9.070%	6,049.69	0	-
2300-209-420160	Dispatch TAC 1 80%	SK	66,500.00	0.35%	232.75	0	-	0	-	-	-	1.36%	904.40	0	-	904.40	11,250.00	7.65%	5,087.25	9.070%	6,031.55	0	-
2300-209-420160	Dispatcher 70%	CH	58,000.00	0.35%	203.00	0	-	0	-	-	-	1.36%	788.80	0	-	788.80	11,250.00	7.65%	4,437.00	9.070%	5,260.60	0	-
2300-209-420160	Dispatcher 75% 2 mo	EO	10,000.00	0.35%	35.00	0	-	0	-	-	-	1.36%	136.00	0	-	136.00	11,250.00	7.65%	765.00	9.070%	907.00	0	-
2300-209-420160	Dispatcher 70%	MP	57,500.00	0.35%	201.25	0	-	0	-	-	-	1.36%	782.00	0	-	782.00	11,250.00	7.65%	4,398.75	9.070%	5,215.25	0	-
2300-209-420160	Dispatcher TAC 2 75%	JF	61,500.00	0.35%	215.25							1.36%	836.40	0	-	836.40	11,250.00	7.65%	4,704.75	9.070%	5,578.05	0	-
2300-209-420160	Dispatcher 70% 11 mo		51,800.00	0.35%	181.30							1.36%	704.48			704.48	11,250.00	7.65%	3,962.70	9.070%	4,698.26		
2300-209-420160	Dispatcher-70%	CA	57,500.00	0.35%	201.25	0	-	0	-	-	-	1.36%	782.00	0	-	782.00	11,250.00	7.65%	4,398.75	9.070%	5,215.25	0	-
2300-209-420160	Overtime	ALL	18,000.00	0.35%	63.00							1.36%	244.80			244.80		7.65%	1,377.00	9.070%	1,632.60		
2300-209-420160	Leave Accruals	ALL	20,000.00	0.35%	70.00							1.36%	272.00			272.00		7.65%	1,530.00	9.070%	1,814.00		
2300-209-420160 Total			467,500.00	0.04	1,636.25	0.00	0.00	0.00	0.00	0.00	0.00	0.14	6,358.00	0.00	0.00	6,358.00	90,000.00	0.77	35,763.75	0.91	42,402.25	0.00	0.00
2381-209-420142	K9 Handler (stipend)		3,120.00	0.35%	10.92	3.27%	102.02									102.02		7.65%	238.68			12.074%	376.71
2382-209-420740 Total			3,120.00		10.92		102.02									102.02			238.68				376.71
2393-202-410900	Dpty Recorder 20% 1/2 yr		5,000.00	0.35%	17.50				0.31%	15.50						15.50	2,250.00	7.65%	382.50	9.070%	453.50		
2393-202-410900	.8 FTE Dpty Recorder 20% 11mo	LA	12,300.00	0.35%	43.05	0	-	0	-	0.31%	38.13	0	0	0	0	38.13	2,200.00	7.65%	940.95	9.070%	1,115.61		
2393-202-410900 Total			17,300.00		60.55	0.00	0.00	0.00	0.00	0.31%	53.63	0.00	0.00	0.00	0.00	53.63	4,450.00	0.00	1,323.45	0.00	1,569.11	0.00	0.00
2830-274-430800	Junk Vehicle Operator	SK	5,000.00	0.35%	17.50	0	-	0	-	0	-	0	-	5.55%	277.50	277.50	300.00	7.65%	382.50	9.070%	453.50	0	-
2830-274-430800 Total			5,000.00		17.50										277.50	277.50	300.00		382.50		453.50		
2915-209-420260	Alternatives Coordinator	CW	60,000.00	0.35%	210.00				0.31%	186.00						186.00	11,250.00	7.65%	4,590.00	9.070%	5,442.00		
2950-209-420100	DUI Corrd		3,000.00	0.35%	10.50	0	-	0.62%	18.60	0	-	0	-	0	-	18.60		7.65%	229.50	9.070%	272.10	0	-
2950-209-420100 Total			3,000.00		10.50				18.60							18.60			229.50		272.10		
2973-214-440170	MCH Grant		6,350.00	0.35%	22.23				0.31%	19.69						19.69		7.65%	485.78	9.070%	575.95		
2973-214-440170 Total			6,350.00	0.00	22.23	0.00	0.00	0.00	0.00	0.00	19.69	0.00	0.00	0.00	0.00	19.69	0.00	0.08	485.78	0.09	575.95	0.00	0.00
2976-214-440190	Immunization Grant		5,000.00	0.35%	17.50				0.31%	15.50						15.50		7.65%	382.50	9.070%	453.50		
2976-214-440190 Total			5,000.00		17.50				0.31%	15.50						15.50		7.65%	382.50	9.070%	453.50		
2977-214-440150	STD Disease Intervention Specialist	HD	21,000.00	0.35%	73.50				0.31%	65.10						65.10		7.65%	1,606.50	9.070%	1,904.70		
2977-214-440150 Total			21,000.00	0.00	73.50	0.00	0.00	0.00	0.00	0.00	65.10	0.00	0.00	0.00	0.00	65.10	0.00	0.08	1,606.50	0.09	1,904.70	0.00	0.00
2978-214-440550	Tobacco Prevention	EC	43,000.00	0.35%	150.50				0.31%	133.30						133.30		7.65%	3,289.50	9.070%	3,900.10		
2979-214-440100 Total			43,000.00	0.00	150.50	0.00	0.00	0.00	0.00	0.00	133.30	0.00	0.00	0.00	0.00	133.30	0.00	0.08	3,289.50	0.09	3,900.10	0.00	0.00
2979-214-420765	PHEP City Readiness	EC		0.35%	-				0.31%	-						-		7.65%	-	9.070%	-		
2979-214-420765 Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.09	0.00	0.00	0.00
2979-214-440150	PHEP Communicable Disease Control	EC	66,000.00	0.35%	231.00				0.31%	204.60						204.60	11,250.00	7.65%	1,606.50	9.070%	5,986.20		
2979-214-440150 Total			66,000.00	0.00	231.00	0.00	0.00	0.00	0.00	0.00	204.60	0.00	0.00	0.00	0.00	204.60	11,250.00	0.08	1,606.50	0.09	5,986.20	0.00	0.00
2990-214-440100	PH Workforce		38,000.00	0.35%	133.00				0.31%	117.80						117.80	11,250.00	7.65%	2,907.00	9.070%	3,446.60		
2990-214-440100 Total			38,000.00	0.00	133.00	0.00	0.00	0.00	0.00	0.00	117.80	0.00	0.00	0.00	0.00	117.80	11,250.00	0.08	2,907.00	0.09	3,446.60	0.00	0.00
2991-214-440170	Crisis Coalition Coordinator	??	42,000.00	0.35%	147.00				0.31%	130.20						130.20	11,250.00	7.65%	3,213.00	9.070%	3,809.40		
2991-214-440170	Community Care Coordinator	MC	48,500.00	0.35%	169.75				0.31%	150.35						150.35	11,250.00	7.65%	3,710.25	9.070%	4,398.95		
2991-214-440170 Total			90,500.00	0.01	316.75	0.00	0.00	0.00	0.01	280.55	0.00	0.00	0.00	0.00	0.00	280.55	22,500.00	0.15	6,923.25	0.18	8,208.35	0.00	0.00
2993-214-440100	CHEG (COVID Health Equity Grant) 70%			0.35%	-				0.31%	-						-	7,700.00	7.65%	-	9.070%	-		
2993-214-440100				0.35%	-				0.31%	-						-		7.65%	-	9.070%	-		
2993-214-440100 Total			0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.00	0.15	0.00	0.18	0.00	0.00	0.00
2994-214-440140		EC .25	25,000.00	0.35%	87.50				0.31%	77.50						77.50		7.65%	87.50	9.070%	2,267.50		
2994-214-440140 Total			25,000.00	0.00	87.50	0.00	0.00	0.00	0.00	0.00	77.50												