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For the Year: 2022 - 2023

1 Mill	Yield: (10)	44685.55
Road 1	Mill Yield: (10)	44685.55

	(1)	(2) (8)-(1)	(3) (1) + (2) Total	(4) Cash	(5) Non-Tax	(6) (9)*(10) Property Tax	(7) (5) + (6) Total	(8) (4) + (7) Total	(9) (4 Mill	(11) 1) - (1)+ (7) Est. Ending
Fund	Budget	Reserve	Required	Available	Revenues	Revenues	Revenues	Resources	Levy	Cash Bal.
2111 ROAD VOTED MILLS	237,309	0	237,309	117,552	0	119,757	119,757	237,309	2.6800	0
2260	3,200,000	477	3,200,477	43,106	3,068,000	89,371	3,157,371	3,200,477	2.0000	477
EMERGENCY DISAST	ER FUN									
Totals	3,437,309	477	3,437,786	160,658	3,068,000	209,128	3,277,128	3,437,786	4.6800	477

Supplemental Levy schedule to capture correct mill value