

Department	Title	Name	111+Leave+OT	0.35%	141-Unemp	3.27%	7720	0.62%	8743	0.31%	8810	1.36%	9410	5.55%	9420	142-WC	143-Health Ins	7.65%	144-FICA	8.970%	145-PERS Retirement	13.115%	147-SRS Retirement	Total
1000-201-410100	Commissioner Dist. 1	SM	77,200.00	0.00%	-	0	-	0.62%	478.64	0	-	0	-	0	-	478.64	160.00	7.65%	5,905.80	8.970%	6,924.84	0	-	90,669.28
1000-201-410100	Commissioner Dist. 2	SB	79,200.00	0	-	0	-	0.62%	491.04	0	-	0	-	0	-	491.04	10,960.00	7.65%	6,058.80	8.970%	7,104.24	0	-	103,814.08
1000-201-410100	Commissioner Dist. 3	BB	79,800.00	0	-	0	-	0.62%	494.76	0	-	0	-	0	-	494.76	10,960.00	7.65%	6,104.70	8.970%	7,158.06	0	-	104,517.52
1000-201-410100 Total			236,200.00	0.00	0.00	0.00	0.00	0.02	1,464.44	0.00	0.00	0.00	0.00	0.00	0.00	1,464.44	22,080.00	0.23	18,069.30	0.27	21,187.14	0.00	0.00	299,000.88
1000-201-410400	Admin Officer	AN	90,000.00	0.35%	315.00	0	-	0.31%	279.00	0	-	0	-	0	-	279.00	10,960.00	7.65%	6,885.00	8.970%	8,073.00	0	-	116,512.00
1000-201-410400 Total			90,000.00	0.00	315.00	0.00	0.00	0.00	279.00	0.00	0.00	0.00	0.00	0.00	0.00	279.00	10,960.00	0.08	6,885.00	0.09	8,073.00	0.00	0.00	116,512.00
1000-201-410800	HR Specialist	KA	61,000.00	0.35%	213.50	0	-	0.31%	189.10	0	-	0	-	0	-	189.10	10,960.00	7.65%	4,666.50	8.970%	5,471.70	0	-	82,500.80
1000-201-410800 Total			61,000.00	0.00	213.50	0.00	0.00	0.00	189.10	0.00	0.00	0.00	0.00	0.00	0.00	189.10	10,960.00	0.08	4,666.50	0.09	5,471.70	0.00	0.00	82,500.80
1000-202-410545	Tax Appeal Secretary	SB	2,500.00	0.35%	8.75	0	-	0.31%	7.75	0	-	0	-	0	-	7.75	0	7.65%	191.25	8.970%	224.25	0	-	2,932.00
1000-202-410545 Total			2,500.00	0.00	8.75	0.00	0.00	0.00	7.75	0.00	0.00	0.00	0.00	0.00	0.00	7.75	0.00	0.08	191.25	0.09	224.25	0.00	0.00	2,932.00
1000-202-410640	80% Election Admin (90% EB)	CR	59,000.00	0.35%	206.50	0	-	0.63%	371.70	0	-	0	-	0	-	371.70	8,800.00	7.65%	4,513.50	8.970%	5,292.30	0	-	78,184.00
1000-202-410640 Total			59,000.00	0.00	206.50	0.00	0.00	0.01	371.70	0.00	0.00	0.00	0.00	0.00	0.00	371.70	8,800.00	0.08	4,513.50	0.09	5,292.30	0.00	0.00	78,184.00
1000-202-410900	Clerk / Recorder 7 mo	KS	43,500.00	0	-	0	-	0.62%	269.70	0	-	0	-	0	-	269.70	6,400.00	7.65%	3,327.75	8.970%	3,901.95	0	-	57,399.40
1000-202-410900	100% .8 FTE Dpty Clerk / Recorder (90% EB)	LA	59,000.00	0.35%	206.50	0	-	0.62%	365.80	0	-	0	-	0	-	365.80	10,960.00	7.65%	4,513.50	8.970%	5,292.30	0	-	80,338.10
1000-202-410900	100% Interim Clerk / Recorder (100% EB)	MB	80,000.00	0.35%	280.00	0	-	0.62%	496.00	0	-	0	-	0	-	496.00	10,960.00	7.65%	6,120.00	8.970%	7,176.00	0	-	105,032.00
1000-202-410900	20% Dpty/Election Admin (90% EB)	CR	15,000.00	0.35%	52.50	0	-	0.62%	93.00	0	-	0	-	0	-	93.00	2,200.00	7.65%	1,147.50	8.970%	1,345.50	0	-	19,838.50
1000-202-410900	AP Clerk (75% EB)	PH	63,000.00	0.35%	220.50	0	-	0.31%	195.30	0	-	0	-	0	-	195.30	10,960.00	7.65%	4,819.50	8.970%	5,651.10	0	-	84,846.40
1000-202-410900			260,500.00	0.01	759.50	0.00	0.00	0.02	1,224.50	0.00	195.30	0.00	0.00	0.00	0.00	1,419.80	41,480.00	0.38	19,928.25	0.45	23,366.85	0.00	0.00	347,454.40
1000-202-410540	Treasurer	LL	86,500.00	0	-	0	-	0.62%	536.30	0	-	0	-	0	-	536.30	10,960.00	7.65%	6,617.25	8.970%	7,759.05	0	-	112,372.60
1000-202-410540	Dpty Treasurer	LN	69,000.00	0.35%	241.50	0	-	0.62%	427.80	0	-	0	-	0	-	427.80	10,960.00	7.65%	5,278.50	8.970%	6,189.30	0	-	92,097.10
1000-202-410540	MV Clerk	JM	61,000.00	0.35%	213.50	0	-	0	-	0.31%	189.10	0	-	0	-	189.10	10,960.00	7.65%	4,666.50	8.970%	5,471.70	0	-	82,500.80
1000-202-410540	MV Clerk PT	RK	30,000.00	0.35%	105.00	0	-	0	-	0.31%	93.00	0	-	0	-	93.00	-	7.65%	2,295.00	8.970%	2,691.00	0	-	35,184.00
1000-202-410540	MV Clerk PT	JD	30,000.00	0.35%	105.00	0	-	0.31%	93.00	0	-	0	-	0	-	93.00	-	7.65%	2,295.00	8.970%	2,691.00	0	-	35,184.00
1000-202-410540	MV Clerk FT 3/4 yr	??	32,000.00	0.35%	112.00	0	-	0.31%	99.20	0	-	0	-	0	-	99.20	8,220.00	7.65%	2,448.00	8.970%	2,870.40	0	-	40,854.40
1000-203-410540 Total			308,500.00	0.02	777.00	0.00	0.00	0.01	964.10	0.01	474.30	0.00	0.00	0.00	0.00	1,438.40	41,100.00	0.46	23,600.25	0.54	27,672.45	0.00	0.00	357,338.50
1000-210-411100	Atty	AN	149,000.00	0	-	0	-	0.62%	923.80	0	-	0	-	0	-	923.80	10,960.00	7.65%	11,398.50	8.970%	13,365.30	0	-	185,647.60
1000-210-411100	Dpty Atty	RS	90,000.00	0.35%	315.00	0	-	0.62%	558.00	0	-	0	-	0	-	558.00	10,960.00	7.65%	6,885.00	8.970%	8,073.00	0	-	116,791.00
1000-210-411100	Legal Assistant	SP	69,000.00	0.35%	241.50	0	-	0.31%	213.90	0	-	0	-	0	-	213.90	10,960.00	7.65%	5,278.50	8.970%	6,189.30	0	-	91,883.20
1000-210-411100	Legal Assistant			0.35%	-	0	-	0.31%	-	0	-	0	-	0	-	-	-	7.65%	-	8.970%	-	0	-	-
1000-210-411100	Victim Adv.	TB	68,000.00	0.35%	238.00	0	-	0.31%	210.80	0	-	0	-	0	-	210.80	170.00	7.65%	5,202.00	8.970%	6,099.60	0	-	79,920.40
1000-210-411100		TEMP					-	0.31%	-		-		-		-	-	-	7.65%	-	8.970%	-			-
1000-210-411100 Total			376,000.00	0.01	794.50	0.00	0.00	0.01	1,481.80	0.01	424.70	0.00	0.00	0.00	0.00	1,906.50	33,050.00	0.46	28,764.00	0.54	33,727.20	0.00	0.00	474,242.20
1000-211-410340	Justice Peace	KN	82,000.00	0	-	0	-	0.62%	508.40	0	-	0	-	0	-	508.40	10,960.00	7.65%	6,273.00	8.970%	7,355.40	0	-	107,096.80
1000-211-410340	Clerk	SB	47,000.00	0.35%	164.50	0	-	0.31%	145.70	0	-	0	-	0	-	145.70	10,960.00	7.65%	3,595.50	8.970%	4,215.90	0	-	66,081.60
1000-211-410340	Clerk PT	SF	33,000.00	0.35%	115.50	0	-	0.31%	102.30	0	-	0	-	0	-	102.30	-	7.65%	2,524.50	8.970%	2,960.10	0	-	38,702.40
1000-211-410340 Total			162,000.00		280.00		-		508.40		248.00		-		-	756.40	21,920.00		12,393.00		14,531.40		-	211,880.80
1000-213-411200	Building Maintenance Coord. .75 FTE	MS	48,000.00	0.35%	168.00	0	-	0	-	1.36%	652.80	0	-	0	-	652.80	10,960.00	7.65%	3,672.00	8.970%	4,305.60	0	-	67,758.40
1000-213-411200	Janitor Asst FT	JO	55,000.00	0.35%	192.50	0	-	0	-	1.36%	748.00	0	-	0	-	748.00	10,960.00	7.65%	4,207.50	8.970%	4,933.50	0	-	76,041.50
1000-213-411200	Janitor Asst FT	CA	55,000.00	0.35%	192.50	0	-	0	-	1.36%	748.00	0	-	0	-	748.00	7,000.00	7.65%	4,207.50	8.970%	4,933.50	0	-	72,081.50
1000-213-411200	Coord FT 1/2 yr	??	29,000.00				-			1.36%	394.40		-		-	394.40	5,500.00	7.65%	2,218.50	8.970%	2,601.30		-	34,801.50
1000-213-411200	Temp	DL	15,000.00	0.35%	52.50	0	-	0.31%	47.25	0	-	0	-	0	-	47.25	-	7.65%	1,147.50	8.970%	1,345.50	0	-	15,345.50
1000-213-411200 Total			202,000.00	0.01	605.50	0.00	0.00	0.00	0.00	0.07	2,747.20	0.00	0.00	0.00	0.00	2,747.20	34,420.00	0.38	15,453.00	0.45	18,119.40	0.00	0.00	239,130.90
1000-215-440110	Health Officer	CA	8,000.00	0.35%	28.00	0	-	0.62%	49.60	0	-	0	-	0	-	49.60	-	7.65%	612.00	8.970%	717.60	0	-	9,407.20
1000-215-440110	Backup Health Officer			0.35%	-	0	-	0.62%	-	0	-	0	-	0	-	-	-	7.65%	-	8.970%	-			-
1000-215-440110 Total			8,000.00	0.01	28.00	0.00	0.00	0.01	49.60	0.00	0.00	0.00	0.00	0.00	0.00	49.60	0.00	0.15	612.00	0.18	717.60	0.00	0.00	9,407.20
1000-215-440160	Sanitarian (100% EB)	BK	80,000.00	0.35%	280.00	0	-	0.62%	496.00	0	-	0	-	0	-	496.00	10,960.00	7.65%	6,120.00	8.970%	7,176.00	0	-	105,032.00
1000-215-440160																								

Department	Title	Name	111+Leave+OT	0.35%	141-Unemp	3.27%	7720	0.62%	8743	0.31%	8810	1.36%	9410	5.55%	9420	142-WC	143-Health Ins	7.65%	144-FICA	8.970%	145-PERS Retirement	13.115%	147-SRS Retirement	Total	
2190-246-431100	Weed Coord	Brian	83,000.00	0.35%	290.50	0	-	0	-	0	-	0	-	5.55%	4,606.50	4,606.50	10,960.00	7.65%	6,349.50	8.970%	7,445.10	0	-	112,651.60	
2190-246-431100	Weed Coord Asst	Pam	62,000.00	0.35%	217.00	0	-	0	-	0.31%	192.20	0	-	0	-	192.20	10,960.00	7.65%	4,743.00	8.970%	5,561.40	0	-	83,673.60	
2190-246-431100	Weed Mechanic	Rob	30,000.00	0.35%	105.00	0	-	0	-	0	-	0	-	5.55%	1,665.00	1,665.00	-	7.65%	2,295.00	8.970%	2,691.00	0	-	36,756.00	
2190-246-431100	Weed Spray Crew	Crew	40,000.00	0.35%	140.00	0	-	0	-	0	-	0	-	5.55%	2,220.00	2,220.00	-	7.65%	3,060.00	8.970%	3,588.00	0	-	49,008.00	
2190-246-431100 Total			215,000.00	0.01	752.50	0.00	0.00	0.00	0.00	0.00	192.20	0.00	0.00	0.17	8,491.50	8,683.70	21,920.00	0.31	16,447.50	0.36	19,285.50	0.00	0.00	282,089.20	
2265-215-440110				0.35%	-													7.65%	-					-	
2265-215-440110 Total			0.00		-														-						-
2275-214-440100	Public Health Director 20%	EC	18,500.00	0.35%	64.75							1.36%	251.60			251.60	2,192.00	7.65%	1,415.25	8.97%	1,659.45			24,083.05	
2275-214-440100	Public Health Admin Asst. 37%	KD	17,500.00	0.35%	61.25							1.36%	238.00			238.00	4,055.20	7.65%	1,338.75	8.97%	1,569.75			24,762.95	
2275-214-440100	Public Health Medical Director	CS	20,000.00	0.35%	70.00							1.36%	272.00			272.00	10,960.00	7.65%	1,530.00	8.97%	1,794.00				
2275-214-440100	Public Health Nurse 3/4/yr		57,000.00	0.35%	199.50							1.36%	775.20			775.20		7.65%	4,360.50	8.97%	5,112.90				
2275-214-440100	Backfill Grant Position wages/fringe		30,000.00	0.35%	105.00							1.36%	408.00			408.00		7.65%	2,295.00	8.97%	2,691.00				
2275-214-440100 Total			143,000.00	0.02	500.50	0.00	0.00	0.00	0.00	0.00	0.00	0.07	1,944.80	0.00	0.00	1,944.80	17,207.20	0.38	10,939.50	0.45	12,827.10	0.00	0.00	48,846.00	
2290-249-450410	Extension Sec.	Sheri	47,500.00	0.35%	166.25	0	-	0	-	0.31%	147.25	0	-	0	-	147.25	170.00	7.65%	3,633.75	8.970%	4,260.75	0	-	55,878.00	
2290-249-450410		Temp		0.35%	-	0	-	0	-	0.31%	-	0	-	0	-	-	-	7.65%	-	8.970%	-	0	-	-	
2290-249-450410 Total			47,500.00	0.01	166.25	0.00	0.00	0.00	0.00	0.01	147.25	0.00	0.00	0.00	0.00	147.25	170.00	0.15	3,633.75	0.18	4,260.75	0.00	0.00	55,878.00	
2300-209-420100	Sheriff	JM	92,000.00	0	-	3.27%	3,008.40	0	-	0	-	0	-	0	-	3,008.40	10,960.00	7.65%	7,038.00	0	-	13.115%	12,065.80	125,072.20	
2300-209-420100	Dpty Sheriff, Undersheriff	JS	97,000.00	0.35%	339.50	3.27%	3,171.90	0	-	0	-	0	-	0	-	3,171.90	10,960.00	7.65%	7,420.50	0	-	13.115%	12,721.55	131,613.45	
2300-209-420100	Dpty Sheriff, Sargent	KC	90,000.00	0.35%	315.00	3.27%	2,943.00	0	-	0	-	0	-	0	-	2,943.00	10,960.00	7.65%	6,885.00	0	-	13.115%	11,803.50	122,906.50	
2300-209-420100	Dpty Sheriff, Sargent	JC	89,000.00	0.35%	311.50	3.27%	2,910.30	0	-	0	-	0	-	0	-	2,910.30	10,960.00	7.65%	6,808.50	0	-	13.115%	11,672.35	121,662.65	
2300-209-420100	Dpty Sheriff	BP	73,000.00	0.35%	255.50	3.27%	2,387.10	0	-	0	-	0	-	0	-	2,387.10	10,960.00	7.65%	5,584.50	0	-	13.115%	9,573.95	101,761.05	
2300-209-420100	Dpty Sheriff	RK	75,500.00	0.35%	264.25	3.27%	2,468.85	0	-	0	-	0	-	0	-	2,468.85	10,960.00	7.65%	5,775.75	0	-	13.115%	9,901.83	104,870.68	
2300-209-420100	Dpty Sheriff	BL	79,000.00	0.35%	276.50	3.27%	2,583.30	0	-	0	-	0	-	0	-	2,583.30	10,960.00	7.65%	6,043.50	0	-	13.115%	10,360.85	109,224.15	
2300-209-420100	Dpty Sheriff	BM	88,000.00	0.35%	308.00	3.27%	2,877.60	0	-	0	-	0	-	0	-	2,877.60	10,960.00	7.65%	6,732.00	0	-	13.115%	11,541.20	120,418.80	
2300-209-420100	Dpty Sheriff	AL	74,000.00	0.35%	259.00	3.27%	2,419.80	0	-	0	-	0	-	0	-	2,419.80	10,960.00	7.65%	5,661.00	0	-	13.115%	9,705.10	103,004.90	
2300-209-420100	Dpty Sheriff	EH	72,000.00	0.35%	252.00	3.27%	2,354.40	0	-	0	-	0	-	0	-	2,354.40	10,960.00	7.65%	5,508.00	0	-	13.115%	9,442.80	100,517.20	
2300-209-420100	Dpty Sheriff	ET	76,000.00	0.35%	266.00	3.27%	2,485.20	0	-	0	-	0	-	0	-	2,485.20	10,960.00	7.65%	5,814.00	0	-	13.115%	9,967.40	105,492.60	
2300-209-420100	Dpty Sheriff	DW	73,000.00	0.35%	255.50	3.27%	2,387.10	0	-	0	-	0	-	0	-	2,387.10	10,960.00	7.65%	5,584.50	0	-	13.115%	9,573.95	101,761.05	
2300-209-420100	Dpty Sheriff (COPS) 3/4 yr	??	54,000.00	0.35%	189.00	3.27%	1,765.80	0	-	0	-	0	-	0	-	1,765.80	10,960.00	7.65%	4,131.00	0	-	13.115%	7,082.10	78,127.90	
2300-209-420100	Dpty Sheriff PT	BR	20,000.00	0.35%	70.00	3.27%	654.00	0	-	0	-	0	-	0	-	654.00	10,960.00	7.65%	1,530.00	0	-	13.115%	2,623.00	35,837.00	
2300-209-420100	Sheriff Secretary	MD	62,000.00	0.35%	217.00		-	0	-	0.31%	192.20	0	-	0	-	192.20	10,960.00	7.65%	4,743.00	8.970%	5,561.40	13.115%	8,131.30	91,804.90	
2300-209-420100	Dpty OT	OT	41,000.00	0.35%	143.50	3.27%	1,340.70	0	-	0	-	0	-	0	-	1,340.70	-	7.65%	3,136.50	0	-	13.115%	5,377.15	50,997.85	
2300-209-420100 Total			1,155,500.00	0.05	3,722.25	0.49	35,757.45	0.00	0.00	0.00	192.20	0.00	0.00	0.00	0.00	35,949.65	164,400.00	1.22	88,395.75	0.09	5,561.40	2.10	151,543.83	1,605,072.88	
2300-209-420160	Dispatch Supervisor	GF	70,000.00	0.35%	245.00	0	-	0	-	0	-	1.36%	952.00	0	-	952.00	10,960.00	7.65%	5,355.00	8.970%	6,279.00	0	-	93,791.00	
2300-209-420160	Dispatch	EF	60,000.00	0.35%	210.00	0	-	0	-	0	-	1.36%	816.00	0	-	816.00	10,960.00	7.65%	4,590.00	8.970%	5,382.00	0	-	81,958.00	
2300-209-420160	Dispatch	DC	52,000.00	0.35%	182.00	0	-	0	-	0	-	1.36%	707.20	0	-	707.20	10,960.00	7.65%	3,978.00	8.970%	4,664.40	0	-	72,491.60	
2300-209-420160	Dispatcher Evidence	EO	63,000.00	0.35%	220.50	0	-	0	-	0	-	1.36%	856.80	0	-	856.80	10,960.00	7.65%	4,819.50	8.970%	5,651.10	0	-	85,507.90	
2300-209-420160	Dispatcher	DF	58,000.00	0.35%	203.00	0	-	0	-	0	-	1.36%	788.80	0	-	788.80	10,960.00	7.65%	4,437.00	8.970%	5,202.60	0	-	79,591.40	
2300-209-420160	Dispatcher	DO	58,000.00	0.35%	203.00	0	-	0	-	0	-	1.36%	788.80	0	-	788.80	10,960.00	7.65%	4,437.00	8.970%	5,202.60	0	-	79,591.40	
2300-209-420160	Dispatcher TAC	SK	60,000.00	0.35%	210.00	0	-	0	-	0	-	1.36%	-	0	-	-	10,960.00	7.65%	4,590.00	8.970%	5,382.00	0	-		
2300-209-420160	Dispatcher-PT		10,000.00	0.35%	35.00	0	-	0	-	0	-	1.36%	136.00	0	-	136.00	-	7.65%	765.00	8.970%	897.00	0	-	11,833.00	
2300-209-420160 Total			431,000.00	0.03	1,508.50	0.00	0.00	0.00	0.00	0.00	0.11	5,045.60	0.00	0.00	0.00	5,045.60	76,720.00	0.61	32,971.50	0.72	38,660.70	0.00	0.00	504,764.30	
2381-209-420142	K9 Handler (stipend)		3,120.00	0.35%	10.92	3.27%	102.02															13.115%	409.19	3,880.81	
2382-209-420740 Total			3,120.00		10.92		102.02																409.19	3,880.81	
2393-202-410900	.5 FTE RP Clerk (56% EB)		22,000.00	0.35%	77.00					0.31%	68.20					68.20	1,500.00	7.65%	1,683.00	8.970%	1,973.40			27,301.60	
2393-202-410900	Dpty Recorder 10%			0.35%	-	0	-	0	-	0.31%	-	0	-	0	-	-	1,000.00	7.65%	-	8.970%	-			1,000.00	
2393-202-410900 Total			22,000.00		77.00	0.00	0.00	0.00	0.00	0.00	68.20	0.00	0.00	0.00	0.00	68.20	2,500.00	0.00	1,683.00	0.00	1,973.40	0.00	0.00	28,301.60	
2830-274-430800	Junk Vehicle Operator	SK	5,000.00	0.35%	17.50																				