

CARBON COUNTY COMMISSIONERS AGENDA

DATE: May 20, 2025 (Tuesday)

- 8:30 a.m. PLEDGE OF ALLEGIANCE**
- 8:35 a.m. PUBLIC COMMENT PERIOD – On matters within the Commissioners’ jurisdiction**
- 9:00 a.m. PRELIMINARY BUDGET – CLERK & RECORDER AND ELECTIONS**
- 9:30 a.m. SPECIAL DISTRICT ELECTION CANVAS**
- 10:00 a.m. HUMAN RESOURCES QUARTERLY UPDATE**
- 10:30 a.m. CONSENT AGENDA**
- 11:00 a.m. DEPT. PUBLIC HEALTH & HUMAN SERVICES – TASK ORDER:
STRENGTHENING PUBLIC HEALTH WORKFORCE**
- 11:30 a.m. PRELIMINARY BUDGET – JUSTICE COURT**
- 1:00 p.m. PRELIMINARY BUDGET – ROAD AND BRIDGE**

04/23/25
11:43:05

CARBON COUNTY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
For the Year: 2025 - 2026

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Report ID: B240A2

1000 GENERAL FUND

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
							24-25	24-25	25-26	25-26	25-26	25-26
202 CLERK AND RECORDER												
410655 SPECIAL ELECTIONS												
	210	OFFICE SUPPLIES					0	0%			0	0%
	311	POSTAGE, BOX RENT ETC.					0	0%			0	0%
	312	FREIGHT AND SHIPPING			114		0	0%			0	0%
	320	PRINTING, BINDING ETC.			757		0	0%			0	0%
	330	PUBLIC, SUBSCR, DUES, FEE			745		0	0%			0	0%
	370	TRAVEL, MEALS, ETC			51		0	0%			0	0%
	390	OTHER PURCHASED SERVICES			1,673		0	0%			0	0%
		Account:			3,340		0	***%	0	0	0	0%
410900 RECORDS ADMINISTRATION												
	200	SUPPLIES					0	0%			0	0%
	210	OFFICE SUPPLIES	2,614	7,195	3,396	5,124	3,000	171%	4,300		4,300	143%
		Public Counter Computer \$1800										
		10% Elections Computer \$180										
		Printer for Desks \$900										
	213	MICO-FILM & DUPLICATION					0	0%			0	0%
	220	OPERATING SUPPLIES		281	86	77	0	***%			0	0%
	231	GAS, OIL, DIESEL, GREASE					300	0%	300		300	100%
	241	CONSUMABLE TOOLS		56			0	0%			0	0%
	250	SUPPLIES FOR RESALE					0	0%			0	0%
	300	PURCHASED SERVICES					0	0%			0	0%
	311	POSTAGE, BOX RENT ETC.	2,565	2,911	2,645	44	3,000	1%	3,000		3,000	100%
		Need to reduce for removal of Claims Postage										
	312	FREIGHT AND SHIPPING	209	76	188	11	250	4%	250		250	100%
	320	PRINTING, BINDING ETC.	453	455			500	0%	3,000		3,000	600%
	330	PUBLIC, SUBSCR, DUES, FEE	2,883	2,226	1,557	1,439	2,500	58%	2,500		2,500	100%
		ACH, FLEX, NOTARY DUES, TAX SALES										
		MACR DUES 600.00										
		MOVE ACH & FLEX TO HR?										
	332	SOFTWARE SUBSCRIPTIONS	45	746	108	241	700	34%	700		700	100%
		DOLPHIN SOFTWARE										
	345	TELEPHONE					0	0%			0	0%
	355	DATA PROCESSING SERVICES	7,718	8,284	8,509	12,334	9,000	137%	13,000		13,000	144%
		Tyler Tech - \$9,000										
		DIS - \$4,100										
	357	OTHER PROFESSIONAL SERV	850		500		500	0%	500		500	100%
	363	REPAIR-MAINT OFFICE EQUIP					450	0%	450		450	100%
	370	TRAVEL, MEALS, ETC	1,713	1,232	1,693	946	1,500	63%	1,500		1,500	100%
		MACR										
	380	TRAINING SERVICES			729		0	0%			0	0%
	390	OTHER PURCHASED SERVICES			400	255	0	***%			0	0%
	940	CAPITAL OUTLAY					0	0%			0	0%
	947	OFFICE MACHINERY & EQUIP.					0	0%			0	0%
		Account:	19,050	23,462	19,811	20,471	21,700	94%	29,500	0	29,500	135%

04/18/25
09:56:00

CARBON COUNTY
Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
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1000 GENERAL FUND

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
			21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
521000	INTERFUND TRANSFERS OUT											
	820	TRANSFERS TO OTHER FUNDS	2,000	2,000			4,000	0%	6,000		6,000	150%
		Election Machine upgrades in the future										
		Account:	2,000	2,000			4,000	0%	6,000	0	6,000	150%
		Orgn:	99,603	92,514	105,172	67,239	46,650	144%	156,300	0	156,300	335%
		Fund:	99,603	92,514	105,172	67,239	46,650	144%	156,300	0	156,300	335%

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2393 RECORDS PRESERVATION

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
							24-25	24-25	25-26	25-26	25-26	25-26

202 CLERK AND RECORDER												
410900 RECORDS ADMINISTRATION												
	210	OFFICE SUPPLIES	3,961	2,363	221	709	3,000	24%	3,000		3,000	100%
	213	MICO-FILM & DUPLICATION					0	0%			0	0%
	312	FREIGHT AND SHIPPING	352	49	21		300	0%			0	0%
	320	PRINTING, BINDING ETC.					0	0%	3,000		3,000	****%
		OLD BOOKS REPAIRED										
	332	SOFTWARE SUBSCRIPTIONS	1,133	249	248	211	1,500	14%	1,500		1,500	100%
	355	DATA PROCESSING SERVICES	927	1,260	1,260	1,050	2,000	53%	2,000		2,000	100%
		COUNTY SILO - Should this be 332?										
	363	REPAIR-MAINT OFFICE EQUIP	326	487	312	493	13,000	4%	13,000		13,000	100%
	390	OTHER PURCHASED SERVICES		-21			10,000	0%	10,000		10,000	100%
		CASH BALANCE \$37476.91										
		REVENUE \$16,000										
	947	OFFICE MACHINERY & EQUIP.					0	0%			0	0%
		Account:	6,699	4,387	2,062	2,463	29,800	8%	32,500	0	32,500	109%
521000 INTERFUND TRANSFERS OUT												
	820	TRANSFERS TO OTHER FUNDS					0	0%			0	0%
		Account:					0	***%	0	0	0	0%
		Orgn:	6,699	4,387	2,062	2,463	29,800	8%	32,500	0	32,500	109%
		Fund:	6,699	4,387	2,062	2,463	29,800	8%	32,500	0	32,500	109%

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CARBON COUNTY
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2859 COUNTY LAND INFORMATION FUND

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
							24-25	24-25	25-26	25-26	25-26	25-26

202 CLERK AND RECORDER												
410900 RECORDS ADMINISTRATION												
	210	OFFICE SUPPLIES					5,000	0%	5,000		5,000	100%
		New Computer - Cannon scanner										
	330	PUBLIC, SUBSCR, DUES, FEE					5,000	0%	5,000		5,000	100%
	355	DATA PROCESSING SERVICES					5,000	0%	5,000		5,000	100%
	363	REPAIR-MAINT OFFICE EQUIP					0	0%			0	0%
	370	TRAVEL, MEALS, ETC					0	0%			0	0%
	390	OTHER PURCHASED SERVICES					22,608	0%	29,569		29,569	131%
		CASH \$41369										
		REV \$3200										
		Account:					37,608	0%	44,569	0	44,569	118%
521000 INTERFUND TRANSFERS OUT												
	820	TRANSFERS TO OTHER FUNDS	3,500	2,000	2,000		2,000	0%	6,000		6,000	300%
		Capital Fund - 3 year Cannon Scanner replacement										
		Account:	3,500	2,000	2,000		2,000	0%	6,000	0	6,000	300%
		Orgn:	3,500	2,000	2,000		39,608	0%	50,569	0	50,569	127%
		Fund:	3,500	2,000	2,000		39,608	0%	50,569	0	50,569	127%

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4007 LAND INFORMATION CAPITAL FUND

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
			21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26

202 CLERK AND RECORDER												
410900 RECORDS ADMINISTRATION												
	947	OFFICE MACHINERY & EQUIP.	10,095				6,405	0%	8,405		8,405	131%
		FUTURE COPIER REPLACEMENT										
		Cash \$6,405										
		Rev \$2,000										
	948	COMPUTER EQUIPMENT					0	0%			0	0%
		Account:	10,095				6,405	0%	8,405	0	8,405	131%
		Orgn:	10,095				6,405	0%	8,405	0	8,405	131%
		Fund:	10,095				6,405	0%	8,405	0	8,405	131%
Grand Total:												
			119,897	98,901	109,234	69,702	134,463		247,774	0	247,774	

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1000 GENERAL FUND

			----- Actuals -----				Current	%	Prelim.	Budget	Final	% Old
Org	Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26

202 CLERK AND RECORDER												
410545 TAX APPEAL												
	210	OFFICE SUPPLIES					200	0%				0 0%
	311	POSTAGE, BOX RENT ETC.					200	0%				0 0%
	Account:						400	0%	0	0		0 0%
410600 ELECTIONS												
	200	SUPPLIES					0	0%				0 0%
	300	PURCHASED SERVICES					0	0%				0 0%
	940	CAPITAL OUTLAY					0	0%				0 0%
	Account:						0	***%	0	0		0 0%
410630 PRIMARY ELECTIONS												
	210	OFFICE SUPPLIES	6,989		4,653		0	0%	6,000		6,000	*****%
		NEW COMPUTER ELECTION, PREVIOUSLY PAID FOR BY CO BLDG										
	220	OPERATING SUPPLIES	370		1,927		0	0%	2,500		2,500	*****%
		NEW MEDIA DRIVES DUE TO NEW LEGISLATION ~\$115x20										
	231	GAS, OIL, DIESEL, GREASE			42		0	0%			0	0%
	311	POSTAGE, BOX RENT ETC.	18,040		4,019		0	0%	8,000		8,000	*****%
		Increase in postage & NVRA										
	312	FREIGHT AND SHIPPING	1,522		1,771		0	0%	1,500		1,500	*****%
	320	PRINTING, BINDING ETC.	10,385		12,447		0	0%	18,000		18,000	*****%
		Municipal, Primary ballots										
	330	PUBLIC, SUBSCR, DUES, FEE	2,615		1,562		0	0%	3,000		3,000	*****%
		MACR - 500										
	332	SOFTWARE SUBSCRIPTIONS	31				0	0%			0	0%
	345	TELEPHONE	212	-383	404		0	0%	500		500	*****%
	357	OTHER PROFESSIONAL SERV					0	0%	6,000		6,000	*****%
		ES&S BIENNIAL MAINT/LICENSE										
	363	REPAIR-MAINT OFFICE EQUIP	5,430			45	0	***%			0	0%
	370	TRAVEL, MEALS, ETC	1,148		1,827		0	0%	3,000		3,000	*****%
		MACRs & Election Training in Lewistown										
		Election Training-Room not covered by SOS										
	390	OTHER PURCHASED SERVICES	19,996		35,280		0	0%	30,000		30,000	*****%
		Additional Judge Assistance for Elections prep										
		Increased for Prep and change in new processes										
	531	BUILDING & OFFICE RENT					0	0%	1,000		1,000	*****%
		Rent of Edgar Gruel Building, estimate										
		2-4 Trainings										
	947	OFFICE MACHINERY & EQUIP.					0	0%	12,000		12,000	*****%
		Towards tabulators										
	Account:		66,738	-383	63,932	45	0	***%	91,500	0	91,500	*****%
410635 SCHOOL ELECTIONS												
	210	OFFICE SUPPLIES			80		1,000	0%	1,000		1,000	100%
	311	POSTAGE, BOX RENT ETC.			9,000	6,000	9,000	67%	8,000		8,000	89%

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1000 GENERAL FUND

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
							24-25	24-25	25-26	25-26	25-26	25-26
312	FREIGHT AND SHIPPING				125	19	150	13%	150		150	100%
320	PRINTING, BINDING ETC.			1,163		2,556	3,700	69%	5,000		5,000	135%
330	PUBLIC, SUBSCR, DUES, FEE			746		110	1,000	11%	1,000		1,000	100%
370	TRAVEL, MEALS, ETC				300		200	0%	200		200	100%
380	TRAINING SERVICES					80	0	***%	100		100	****%
390	OTHER PURCHASED SERVICES			2,678			5,500	0%	5,000		5,000	91%
	Account:			14,092		8,765	20,550	43%	20,450	0	20,450	99%
410640	GENERAL ELECTIONS											
210	OFFICE SUPPLIES			8,910		1,156	0	***%			0	0%
220	OPERATING SUPPLIES			2,559		287	0	***%			0	0%
231	GAS, OIL, DIESEL, GREASE						0	0%			0	0%
311	POSTAGE, BOX RENT ETC.			8,975		2,340	0	***%			0	0%
312	FREIGHT AND SHIPPING			2,600		314	0	***%			0	0%
320	PRINTING, BINDING ETC.			14,994		4,200	0	***%			0	0%
330	PUBLIC, SUBSCR, DUES, FEE			1,456		1,216	0	***%			0	0%
345	TELEPHONE			967		243	0	***%			0	0%
357	OTHER PROFESSIONAL SERV						0	0%			0	0%
363	REPAIR-MAINT OFFICE EQUIP			163		70	0	***%			0	0%
370	TRAVEL, MEALS, ETC			1,184		1,125	0	***%			0	0%
390	OTHER PURCHASED SERVICES			20,994		26,142	0	***%			0	0%
531	BUILDING & OFFICE RENT						0	0%			0	0%
	Account:			62,802		37,093	0	***%	0	0	0	0%
410645	MUNICIPAL ELECTIONS											
210	OFFICE SUPPLIES						0	0%	500		500	****%
	1000											
311	POSTAGE, BOX RENT ETC.				1,500		0	0%	3,000		3,000	****%
	Takes into account a possible postage increase											
312	FREIGHT AND SHIPPING				118		0	0%	150		150	****%
320	PRINTING, BINDING ETC.				380	865	0	***%	3,000		3,000	****%
	Ballots, Instructions, Envelopes											
330	PUBLIC, SUBSCR, DUES, FEE				721		0	0%	1,000		1,000	****%
370	TRAVEL, MEALS, ETC				55		0	0%			0	0%
390	OTHER PURCHASED SERVICES				1,223		0	0%	1,500		1,500	****%
	Election Judges											
	Account:				3,997	865	0	***%	9,150	0	9,150	****%
410650	SPECIAL ELECTIONS-HAVA											
210	OFFICE SUPPLIES		7,609	3,750			0	0%			0	0%
220	OPERATING SUPPLIES		3,510				0	0%			0	0%
312	FREIGHT AND SHIPPING		696	883			0	0%			0	0%
390	OTHER PURCHASED SERVICES						0	0%			0	0%
947	OFFICE MACHINERY & EQUIP.						0	0%			0	0%
	New Equipment											
	Account:		11,815	4,633			0	***%	0	0	0	0%

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CARBON COUNTY
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4001 GENERAL/BUILDING CAPITAL IMPROVEMENT

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
							24-25	24-25	25-26	25-26	25-26	25-26

202 CLERK AND RECORDER												
410640 GENERAL ELECTIONS												
	947 OFFICE MACHINERY & EQUIP.						12,000	0%			0	0%
	CASH \$10,000 - Future Election Machine Purchases											
	REV \$4,000											
	Account:						12,000	0%	0	0	0	0%
	Orgn:						12,000	0%	0	0	0	0%
	Fund:						12,000	0%	0	0	0	0%

Angela Newell

Subject: Schedule Change Request - Gracey Everett

Start: Tue 5/20/2025 10:30 AM

End: Tue 5/20/2025 11:00 AM

Recurrence: (none)

Meeting Status: Meeting organizer

Organizer: Angela Newell

Required Attendees: Angela Newell; Scott Miller; Scott Blain; Bill Bullock; recorder@co.carbon.mt.us

Optional Attendees: Macque Bohleen

From: Macque Bohleen
Sent: Wednesday, May 7, 2025 1:02 PM
To: Angela Newell
Cc: Kate Asbury
Subject: Schedule Change Request

Commissioners Blain, Bullock & Miller,

After visiting with Katrina and Gracey, it has come to my attention that the schedule of 8:30 am to 5:30 pm is very stressful on Tuesdays & Thursdays.

It is hard coming in the door to work even at 8:15 am or 8:20 am and immediately getting the laptop up and running and be available for public comment @ 8:35 pm.

Gracey is in a clerical position, so there is no need for her to stay past 5:00 pm to close out the clerk & recorder duties.

We would respectfully like to change her hours from Monday thru Friday 8:30 am to 5:30 pm to Monday thru Friday 8:00 am to 5:00 pm?

Thank you,

Have a great day!

Macque Bohleen

Carbon County

Clerk & Recorder

17 W 11th Street

PO Box 887

Red Lodge, MT 59068

*406-446-1220 – phone **Option 6***

406-446-2640 – fax

[*mbohleen@carbonmt.gov*](mailto:mbohleen@carbonmt.gov)

[*recorder@carbonmt.gov*](mailto:recorder@carbonmt.gov)

TASK ORDER NUMBER 26-07-1-01-142-0

**TO THE MASTER CONTRACT HHS-PHSD-00000507
EFFECTIVE JULY 1, 2019 TO JUNE 30, 2026
BETWEEN THE STATE OF MONTANA,
DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES
AND CARBON COUNTY**

Strengthening Public Health Workforce

SECTION 1. PARTIES

This Task Order is entered into between the Montana Department of Public Health and Human Services, ("Department"), P.O. Box 4210, Helena, Montana, 59620, Phone Number (406) 444-5623, Fax Number (406) 444-1970, and Carbon County ("Contractor"), Federal ID Number 81-6001339, 10 S Oakes Avenue, Red Lodge, MT 59068, Phone Number (406) 446-9941, Fax Number (406) 446-1274, UEI SB27NJFF6XT9.

THE DEPARTMENT AND CONTRACTOR AGREE AS FOLLOWS:

SECTION 2. PURPOSE

The purpose of this Task Order is to enhance local public health capacity to deliver Foundational Public Health Services, meet requirements of Montana Code Annotated (MCA) Title 50 Health and Safety, and/or to continue other emergency response and preparedness projects. This funding is intended to help local and tribal public health departments in the state of Montana respond to ongoing and future public health needs by increasing critical workforce infrastructure through recruiting and hiring new public health staff, retaining current public health staff, and increasing additional staff time.

SECTION 3. TERM OF TASK ORDER

- A. The term of this Task Order for the purpose of delivery of services is from 07/01/2025 through 06/30/2026.
- B. Each Party, after expiration or termination of this Task Order, remain subject to and obligated to comply with all legal and continuing contractual obligations arising in relation to its duties and responsibilities that may arise under the Task Order including, but not limited to, record retention, audits, indemnification, insurance, the protection of confidential information, and property ownership and use.

SECTION 4. SERVICES TO BE PROVIDED AND SCOPE OF WORK

- A. The Contractor agrees to provide the following services:
 - 1. Contractor shall hire and/or retain a Professional or Clinical Staff up to .75 Full Time Equivalent (FTE) or up to 30 additional staff hours per week.

2. Expenses must be for a newly hired position, additional time for part-time staff, or continued funding for positions receiving emergency supplemental funding that is expiring. Funds cannot be used for overtime hours.

3. Contractor shall submit to the Department's liaison listed in Section 10: Liaisons and Services of Notices, invoices and other information requirements as requested. Contractor shall submit a quarterly invoice containing the information below along with an itemized accounting of all expenses to the Department liaison found in Section 10: Liaisons and Services of Notices on or before October 31, January 31, April 30, and July 31 each State fiscal year within the term of this Task Order. The supporting financial documentation must show actual payments made specifically from this funding source and is not to include additional information that is not applicable to this Task Order. The invoiced amount requested for reimbursement must match the amount in the supporting financial documentation. If the amounts do not match, the invoice and supporting documents will be returned unpaid. Invoices and supporting documents will be submitted via email. Contractor shall include the following information for each individual employee funded over the invoice period:

- a) First and last name
- b) Position Title
- c) Average/designated FTE level – based on a 40-hour work week
- d) Hourly pay rate (if salary divide by 2080 hours)
- e) Hire date
- f) Resignation date if applicable
- g) Contractual or non-contractual (government employee)
- h) If Contractual- Vendor or contractor's business name
- i) Total salary and fringe benefits requested
- j) Position summary purpose/justification and accomplishments

4. Funding is provided by the Centers for Disease Control and Prevention and cannot replace existing funding from any other resource unless that funding is from the State or Federal Government and funding is ending or has ended. Staff time funded, or previously funded, with county revenue cannot be funded under this Task Order. The intent of this funding is to increase staffing at health departments which involves recruiting and hiring or contracting new personnel for new positions, converting part-time positions to full-time, or continued funding for positions funded with other emergency supplemental funding that is ending. Funds cannot be used for overtime hours.

5. The Department is responsible for evaluating the Contractor's risk of noncompliance with Federal statutes, regulations and all terms and conditions of the award in accordance found in 45 CFR 75 and Subpart F of 2 CFR 200. This includes monitoring the activities of the subrecipient by reviewing the financial reports/supporting fiscal documentation, 1:1 technical assistance, and pre-arranged virtual or on-site reviews. Further information may be requested by the Department regarding the verification of required federal audit requirements. In addition, Department reserves withholding authority due to inadequate quarterly reimbursement/supporting financial documentation.

- B. The Department agrees to do the following: To reimburse the Contractor for authorized and documented expenses every three months to include salary and fringe benefits. The

Department and sub-recipients must follow all Uniform Administrative Requirements, Cost Principles and Audit Requirements for HHS Awards at 45 CFR §75, and other Government-wide and HHS wide regulations.

The Department will notify Contractor in a reasonably timely manner if it has reason to believe the Contractor is not following all Uniform Administrative Requirements, Cost Principles and Audit Requirements for HHS Awards at 45 CFR §75, and other Government-wide and HHS wide regulations, whereupon the Contractor will be permitted ample time to assess any alleged non-compliance and correct any errors with respect to aforementioned requirements and regulations.

SECTION 5. CONSIDERATION, PAYMENTS, AND PROGRESS PAYMENTS

- A. In consideration of the services provided through this Task Order, the Department will pay the Contractor on a reimbursement basis up to a total of \$56,000 for 12 months.

Quarter 1 (7/1/25 – 9/30/25): Invoice and all necessary supporting documentation due by October 31, 2025.

Quarter 2 (10/1/25 – 12/31/25): Invoice and all necessary supporting documentation due by January 31, 2026.

Quarter 3 (1/1/26 – 3/31/26): Invoice and all necessary supporting documentation due by April 30, 2026.

Quarter 4 (4/1/26 – 6/30/26): Invoice and all necessary supporting documentation due by July 31, 2026.

If invoices are complete, accurate, submitted by the deadline, and include all necessary supporting documentation, payments will be processed within 30 days of receipt.

Each quarter, if approved and funded positions are vacant for periods of time or expenses are significantly less than anticipated, the Department will assess county expenses and will notify county of a reduction of authorized funding level, if appropriate. This affords the Department time to reallocate funding to other priorities prior to the end of the Federal grant.

- B. All invoices and supporting documents must be received by the Department no later than 30 days following the Task Order end date of June 30, 2026. Invoices received after 60 days will not be paid by the Department.
- C. The completion date of performance for purposes of issuance of final payment for services is the date upon which the Contractor submits to the Department such final reports as are required under this Task Order and are satisfactory in form and content as determined by the Department.

SECTION 6. ADVANCED PAYMENTS RESERVED

SECTION 7. SOURCE OF FUNDS AND FUNDING CONDITIONS

The source of the funding for this Task Order is \$56,000 from Centers for Disease Control and Prevention (CDC) Assistance Listing Number (formerly CFDA #) 93.967.

SECTION 8. CFR 200 REQUIREMENTS

The following information may be required pursuant to 2 CFR 200:

1. Subrecipient Name: Carbon County
2. Subrecipient Unique Entity Identifier: SB27NJFF6XT9
3. Federal Award Identification Number (FAIN): NE11OE000073
4. Federal Award Date: 11/29/2022
5. Subaward Period of Performance Start and End Date: 07/1/2025-06/30/2026
6. Subaward Budget Period Start and End Date: 07/1/2025-06/30/2026
7. Amount of Federal Funds Obligated in the Subaward: \$56,000
8. Total Amount of Federal Funds obligated to the pass-through entity, including the current financial obligation: \$56,000
9. Total Amount of the Federal Award committed to the subrecipient by the pass-through entity: \$56,000
10. Federal Award Project Description as required by the FFATA: Strengthening Public Health Infrastructure, Workforce, and Data Systems in Montana
11. Name of the Federal Agency, pass through entity, and contact information for awarding official of the pass-through entity: MT DPHHS PHSD Public Health System Improvement Office, Terry Ray Terenceray@mt.gov, 406-439-3693
12. Assistance Listing Number and Title-the pass-through entity must identify the dollar amount made available under each Federal award and ALN at the time of disbursement: 93.967/CDC's Collaboration with Academia to Strengthen Public Health
13. Identification of whether the Award is Research & Development: No
14. Indirect cost rate for the Federal Award: N/A

SECTION 9. TERMINATION

Either party may terminate this Task Order in accordance with the Master Contract.

SECTION 10. LIAISON AND SERVICE OF NOTICES

- A. Allison Scheeler and Holly Gederos, or their successors, will be the liaison for the Department. Contact information is as follows:

Allison Scheeler
DPHHS PH System Improvement Office
PO Box 202951
Helena, Montana 59620-2951
Phone Number (406) 951-0365
HHSPHSDBuildingHealthySystems@mt.gov

Holly Gederos
DPHHS PH System Improvement Office
PO Box 202951
Helena, Montana 59620-2951
Phone Number (406) 439-6643
HHSPHSDBuildingHealthySystems@mt.gov

Erin Cross, or their successor, will be the liaison for the Contractor. Contact information is as follows:

Erin Cross,
Carbon County
10 S Oakes Avenue
Red Lodge, MT 59068
Phone Number (406) 446-9941
Fax Number (406) 446-1274
ecross@carbonmt.gov

These above referenced liaisons serve as the primary contacts between the parties regarding the performance of this Task Order. The State's liaison and Contractor's liaison may be changed by written notice to the other party.

- B. Written notices, reports and other information required to be exchanged between the parties must be directed to the liaison at the parties' addresses set out in this Task Order.

SECTION 11. FEDERAL REQUIREMENTS

The Contractor agrees that they will comply with all federal statutes and regulations in providing services and receiving compensation under this Task Order. The Contractor acknowledges that there are certain federal statutes and reporting requirements that must be followed whenever certain federal funds are used. It is the Contractor's responsibility to comply with all federal laws and reporting requirements.

Strengthening the Public Health Workforce grant funding is subject to all Uniform Administrative Requirements, Cost Principles, and Audit Requirements for HHS Awards at 45 CFR §75, and other 2 CFR 200 UGG Government-wide and HHS wide regulations. Brief descriptions of relevant provisions are available at: <https://www.cdc.gov/grants/additional-requirements/index.html>.

HHS Grants Policy Statement is available at: <https://www.hhs.gov/grants-contracts/grants/grants-policies-regulations/index.html>

SECTION 12. DEPARTMENT GUIDANCE

The Contractor may request from the Department guidance in administrative and programmatic matters that are necessary to the Contractor's performance. The Department may provide such guidance as it determines is appropriate. Guidance may include providing copies of regulations, statutes, standards, and policies that are to be complied with under this Task Order. The Department may supply essential interpretations of such materials and this Task Order to assist with compliance by the Contractor. The Contractor is not relieved by a request for guidance of any obligation to meet the requirements of this Task Order. Legal services will not be provided by the Department to the Contractor in any matters relating to the Task Order's performance under this Task Order.

SECTION 13. INFORMAL DISPUTE RESOLUTION PROCEDURES

In addition to the Choice of Law and Remedies in the Master Contract, the Contractor may provide written request for resolution about any disagreement about the Task Order to the Public Health & Community Affairs Executive Director, David Gerard, Phone Number (406) 444-5622, Fax Number

SECTION 14. PUBLIC INFORMATION AND DISCLAIMERS

- A. The Contractor may not access or use personal, confidential, or privileged information obtained through the Department, its agents and contractors, unless the Contractor does so:
1. in conformity with governing legal authorities and policies;
 2. with the permission of the persons or entities from whom the information is to be obtained; and
 3. with the review and approval by the Department prior to use, publication or release.

Privileged information includes information and data the Department, its agents and contractors produce, compile or receive for state and local contractual efforts, including those local and state programs with which the Department contracts to engage in activities related to the purposes of this Task Order.

- B. The Contractor may not use monies under this Task Order to pay for media, publicity or advertising that in any way associates the services or performance of the Contractor or the Department under this Task Order with any specific political agenda, political party, a candidate for public office, or any matter to be voted upon by the public. Media includes but is not limited to commercial and noncommercial print, verbal and electronic media.
- C. The Contractor must inform any people to whom it provides consultation or training services under this Task Order that any opinions expressed do not necessarily represent the position of the Department. When using non-federal funds from this Task Order, all public notices, information pamphlets, press releases, research reports, posters, public service announcements, web sites and similar modes of presenting public information pertaining to the services and activities funded with this Task Order prepared and released by the Contractor must include the statement:

“This project is funded in whole or in part under a Contract with the Montana Department of Public Health and Human Services. The statements herein do not necessarily reflect the opinion of the Department.”

- D. The Contractor must state the percentage and the monetary amount of the total program or project costs of this Task Order funded with (a) federal monies and (b) non-federal monies in all statements, press releases, and other documents or media pieces made available to the public describing the services provided through this Task Order.

“For contracts funded in whole or part with federally appropriated monies received through programs administered by the U.S. Department of Health & Human Services, Education or Labor. Section 503 of H.R. 3288, “Consolidated Appropriations Act, Division D, Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2010”, Pub. L. No. 111-117, and in H.R. 1473, “Department” Of Defense And Full-Year Continuing Appropriations Act, 2011”, Title I – General Provisions, Sec. 1101, Pub. L. 112-10, and as may be provided by congressional continuing resolutions or further budgetary enactments.”

- E. When using federal funds from this Task Order, all public notices, information pamphlets, press releases, research reports, posters, public service announcements, web sites and similar modes of presenting public information pertaining to the services and activities funded with this Task Order prepared and released by the Contractor must include the following statement or its equivalent and must be approved by the Department liaison, prior to use, publication and release.

“This project is funded in whole by grant number(s) NE11OE000073 from the Centers for Disease Control and Prevention of the U.S. Department of Health and Human Services and from the Montana Department of Public Health and Human Services. The contents herein do not necessarily reflect the official views and policies of the U.S. Department of Health and Human Services or the Montana Department of Public Health and Human Services.”

- F. Before the Contractor uses, publishes, releases or distributes them to the public or to local and state programs, the Department must review and approve all products, materials, documents, publications, press releases and media pieces (in any form, including electronic) the Contractor or its agents produce with task order monies to describe and promote services provided through this Task Order.

SECTION 15. SCOPE OF TASK ORDER

This Task Order consists of 8 numbered pages.

All of the provisions of the Master Contract are incorporated into and are controlling as to this Task Order. In the case of a material conflict, a dispute, or confusing language between this Task Order and Master Contract the Master Contract shall control. This Task Order does not stand alone. If Master Contract lapses, so does this Task Order. The original Task Order will be retained by the Department. A copy of the original has the same force and effect for all purposes as the original. This is the entire Task Order between the parties.

SECTION 16. AUTHORITY TO EXECUTE

Each of the parties represents and warrants that this Task Order is entered into and executed by the person so authorized to bind the party to the provisions of this Task Order and the Master Contract.

IN WITNESS THEREOF, the parties through their authorized agents have executed this Task Order on the dates set out below:

MONTANA DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

BY: _____ Date: _____
Stacy Campbell, PHSD Administrator

BY: _____ Date: _____
David Gerard,
Public Health & Community Affairs Executive Director

BY: _____ Date: _____
Charles T. Brereton, Director

MONTANA DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES PUBLIC HEALTH & SAFETY DIVISION

Approved as to form:

BY: _____ Date: _____
PHSD Contracts Officer

CONTRACTOR

CARBON COUNTY

BY: _____ Date: _____
Carbon County, Commissioner

04/09/25

16:47:28

CARBON COUNTY

Expenditure Budget by Fund/Org Split Report -- MultiYear Actuals
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1000 GENERAL FUND

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
211 JUSTICE OF PEACE												
410340 JUDICIAL SERVICES												
	200	SUPPLIES					0	0%			0	0%
	210	OFFICE SUPPLIES	1,509	2,305	1,969	1,993	3,200	62%	5,000		5,000	156%
		NEW LAPTOP COMPUTER										
	220	OPERATING SUPPLIES			395	-3	0	***%			0	0%
	231	GAS, OIL, DIESEL, GREASE					250	0%	250		250	100%
	300	PURCHASED SERVICES					0	0%			0	0%
	311	POSTAGE, BOX RENT ETC.	552		1,939	874	2,000	44%	2,000		2,000	100%
		POSTAGE PAID ENVELOPES										
	312	FREIGHT AND SHIPPING	18	16	54	110	50	220%	50		50	100%
	320	PRINTING, BINDING ETC.				18	0	***%			0	0%
	330	PUBLIC, SUBSCR, DUES, FEE	2,017	1,185	2,804	1,778	2,250	79%	2,250		2,250	100%
		JSI TRAINING CONFERENCE										
	332	SOFTWARE SUBSCRIPTIONS					0	0%			0	0%
	345	TELEPHONE					0	0%			0	0%
	352	LEGAL SERVICES					4,300	0%	4,300		4,300	100%
	355	DATA PROCESSING SERVICES					0	0%			0	0%
	357	OTHER PROFESSIONAL SERV	30	30	43	27	800	3%	800		800	100%
	363	REPAIR-MAINT OFFICE EQUIP	360	120	240	360	1,500	24%	1,500		1,500	100%
	370	TRAVEL, MEALS, ETC	1,483	1,986	2,192	1,056	2,500	42%	3,000		3,000	120%
	390	OTHER PURCHASED SERVICES					0	0%			0	0%
	394	JURY & WITNESS FEES			834		2,500	0%	2,500		2,500	100%
	940	CAPITAL OUTLAY					0	0%			0	0%
	947	OFFICE MACHINERY & EQUIP.					0	0%			0	0%
	Account:		5,969	5,642	10,470	6,213	19,350	32%	21,650	0	21,650	111%
521000 INTERFUND TRANSFERS OUT												
	820	TRANSFERS TO OTHER FUNDS	2,000	1,000	2,000		2,000	0%	2,500		2,500	125%
		COPIER REPLACEMENT 2027 \$12,000										
	Account:		2,000	1,000	2,000		2,000	0%	2,500	0	2,500	125%
	Orgn:		7,969	6,642	12,470	6,213	21,350	29%	24,150	0	24,150	113%
	Fund:		7,969	6,642	12,470	6,213	21,350	29%	24,150	0	24,150	113%

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4001 GENERAL/BUILDING CAPITAL IMPROVEMENT

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
			24-25	24-25	24-25	24-25	24-25	24-25	25-26	25-26	25-26	25-26

211 JUSTICE OF PEACE												
410340 JUDICIAL SERVICES												
	947	OFFICE MACHINERY & EQUIP.					7,000	0%	9,500		9,500	136%
		NEW COPY MACHINE 2027										
		Cash \$7,000										
		Trasf \$2,500										
		Account:					7,000	0%	9,500	0	9,500	135%
		Orgn:					7,000	0%	9,500	0	9,500	135%
		Fund:					7,000	0%	9,500	0	9,500	135%
		Grand Total:	7,969	6,642	12,470	6,213	28,350		33,650	0	33,650	

Preliminary Budget Request

Wage Increase 2025-2026



Employee: Amenda Dave

Department: Justice Court

Current: Scale: Class 2

Rate: _____

Requested: Scale: Class 4

Rate: _____

Requested Effective Date: 7/1/25

Comments: _____

A handwritten signature in blue ink, appearing to be "JH".

Department Head Signature

4/9/25

Date

ALL WAGE INCREASE REQUESTS TO BE CONSIDERED AT THE AUGUST 28th COMMISSIONERS MEETING

Budgetary Impact: _____ (total annual wage + fringe increase)

☐ Approved ☐ Denied _____
Presiding Officer Date

Comments: _____

HR Acknowledgement: _____ Date Processed: _____

Retro Pay total: _____

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2100 RESORT TAX			Actuals				Current	%	Prelim.	Budget	Final	% Old
			-----				Budget	Exp.	Budget	Changes	Budget	Budget
Org	Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26

218 ROADS AND BRIDGES												
430200 ROAD & STREET SERVICES												
	330 PUBLIC, SUBSCR, DUES, FEE				96		0	0%			0	0%
	390 OTHER PURCHASED SERVICES				1,357		0	0%			0	0%
	920 CAPITAL OUTLAY-BUILDINGS				4,736	100,194	100,000	100%			0	0%
	RED LODGE SHOP SAND SHED											
	Account:				6,189	100,194	100,000	100%	0	0	0	0%
430202 WEST FORK ROAD												
	231 GAS, OIL, DIESEL, GREASE	498	197				3,000	0%			0	0%
	369 OTHER REPAIR & MAINT.						89,396	0%			0	0%
	450 RAW MATERIALS-GRAVEL	8,978	24,188	8,836	2,703		30,000	9%			0	0%
	470 FABRIC MATERIALS-ASPHALT				1,092		0	***%			0	0%
	Account:	9,476	24,385	8,836	3,795		122,396	3%	0	0	0	0%
430232 RIGHT OF WAY												
	470 FABRIC MATERIALS-ASPHALT				4,974		0	0%			0	0%
	920 CAPITAL OUTLAY-BUILDINGS		4,436				0	0%			0	0%
	SAND SHED - HOLDS SAND FOR RLM											
	Account:		4,436		4,974		0	***%	0	0	0	0%
460449 RL MTN - PARTICIPANT RECREATION												
	790 OTHER GRANTS, CONTRIBUTIO					43,176	0	***%			0	0%
	Account:					43,176	0	***%	0	0	0	0%
521000 INTERFUND TRANSFERS OUT												
	820 TRANSFERS TO OTHER FUNDS	16,552					0	0%			0	0%
	Reimburse Road Fund for Ski Run Road Chip Seal											
	Account:	16,552					0	***%	0	0	0	0%
	Orgn:	26,028	28,821	19,999	147,165	222,396	66%		0	0	0	0%
	Fund:	26,028	28,821	19,999	147,165	222,396	66%		0	0	0	0%

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2110 ROAD FUND

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
							24-25	24-25	25-26	25-26	25-26	25-26

218 ROADS AND BRIDGES												
430200 ROAD & STREET SERVICES												
111	SALARIES & WAGES - PERM		469,674	507,764	541,160	514,454	630,000	82%			0	0%
	15 FTEs +											
	portion of accrued leave											
120	OVERTIME		272			4,757	34,000	14%			0	0%
141	UNEMPLOYMENT INSURANCE		1,645	1,777	1,353	1,297	2,200	59%			0	0%
142	WORKERS' COMPENSATION		24,759	25,181	22,171	24,288	37,000	66%			0	0%
143	HEALTH INSURANCE		65,213	76,731	79,815	69,523	85,000	82%			0	0%
144	F.I.C.A.		35,676	38,539	40,734	38,676	51,000	76%			0	0%
145	P.E.R.S.		41,172	44,689	49,006	47,092	61,000	77%			0	0%
210	OFFICE SUPPLIES		2,245	368	607	398	4,000	10%			0	0%
	New shop computers \$1,200 ea - \$3600											
220	OPERATING SUPPLIES		48,095	59,758	54,605	56,754	70,000	81%			0	0%
	Do we need to increase for portable/mobile radios?											
222	CHEMICAL,LAB & MED SUPP		1,184	1,845	2,847	3,545	3,000	118%			0	0%
224	JANITORIAL SUPPLIES				34		0	0%			0	0%
230	REPAIR & MAINT SUPPLIES		5,023				500	0%			0	0%
231	GAS, OIL, DIESEL, GREASE		193,058	195,494	167,045	129,351	225,000	57%			0	0%
232	MOTOR VEHICLE PARTS		3,636	6,560	811	246	10,000	2%			0	0%
233	MACHINERY & EQUIP PARTS		140,742	184,831	170,585	143,681	160,000	90%			0	0%
235	PLUMBING SUPPLIES			49	550	915	500	183%			0	0%
236	ELECTRICAL SUPPLIES		1,186	359	170	2,402	1,500	160%			0	0%
239	TIRES, TUBES ETC.		30,799	103,694	36,989	45,275	50,000	91%			0	0%
241	CONSUMABLE TOOLS		11,980	21,954	16,212	16,864	15,000	112%			0	0%
242	SIGN PARTS AND SUPPLIES		10,617	9,157	15,796	13,523	12,000	113%			0	0%
	State no longer replacing signage on Roads that intersect with Highways											
	(effective April'2025)											
311	POSTAGE, BOX RENT ETC.		165	150	489	233	400	58%			0	0%
	Dust Control Letters 300											
312	FREIGHT AND SHIPPING		3,848	7,072	7,110	5,240	10,000	52%			0	0%
316	RADIO SERVICES			2,270	4,548		4,000	0%			0	0%
	Do we need to increase this for portable programming?											
320	PRINTING, BINDING ETC.					48	0	***%			0	0%
330	PUBLIC, SUBSCR, DUES, FEE		2,387	1,572	1,961	1,977	4,000	49%			0	0%
	DEQ GRAVEL PITS ANNUAL \$850											
	LTAP DUES \$100											
340	UTILITY SERVICES		24,639	30,614	27,192	19,371	32,000	61%			0	0%
345	TELEPHONE		4,903	4,861	5,107	4,333	5,000	87%			0	0%
	Internet 3 shops - 2800											
	3 iPads, 1 cell - 2000											
354	ARCHITECT,ENGINEER,SURVEY		2,528	41,749	11,294	7,669	10,000	77%			0	0%
355	DATA PROCESSING SERVICES		288				500	0%			0	0%
357	OTHER PROFESSIONAL SERV		1,230	1,230	1,230	1,275	3,000	43%			0	0%
	IT											
361	REPAIR & MAINT MOTOR VEH		639	13,096	1,550		20,000	0%			0	0%

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2110 ROAD FUND

Org	Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
			21-22	22-23	23-24	24-25	24-25	24-25	25-26	Changes	Budget	Budget
362	REPAIR-MAINT MACH & EQUIP		76,024	77,047	51,145	62,165	85,000	73%				0 0%
366	REPAIR & MAINT - BUILDING		4,275	7,119		1,411	5,000	28%				0 0%
367	PLUMBING, HEATING & ELEC		957	570	535	2,485	12,000	21%				0 0%
	RL SHOP BOILER / LIGHTS											
369	OTHER REPAIR & MAINT.		840	1,167	963	1,450	20,000	7%				0 0%
	Hire out Asphalt projects											
	.											
370	TRAVEL, MEALS, ETC		2,667	249	842	4,266	3,000	142%				0 0%
390	OTHER PURCHASED SERVICES		5,601	7,780	5,943	4,983	5,000	100%				0 0%
	Gravel Pit Services											
395	LAND FILL SERVICES		4,322	4,543	5,139	4,847	5,000	97%				0 0%
	Garbage Fees Up											
410	CONCRETE & CLAY PRODUCTS		708	3,238	890	285	5,000	6%				0 0%
420	METAL PRODUCTS		3,531	2,367	5,904	358	6,000	6%				0 0%
430	WOOD PRODUCTS		4,401	869	675	24	2,000	1%				0 0%
450	RAW MATERIALS-GRAVEL		237,924	239,735	430,303	222,748	465,000	48%				0 0%
	B - 180,000											
	J - 150,000											
	R - 135,000											
470	FABRIC MATERIALS-ASPHALT		61,693	50,687	37,382	88,674	100,000	89%				0 0%
	Dust abatement \$30,000											
	Other Asphalt \$70,000											
	\$120,000 Voted Mills for Asphalt Fund 2111											
532	LAND RENT				14,800	900	0	***%				0 0%
	Higgins Land Use Agreement 8/21-12/31 7,600											
	Wolfe Land Use Agreement 6/19-12/31 11,200											
533	MACHINERY & EQUIP RENTAL		1,207	1,494	2,246	609	55,000	1%				0 0%
	Pulverizer \$50,000											
920	CAPITAL OUTLAY-BUILDINGS			13,850	28,492	247,618	230,000	108%				0 0%
	RL SAND SHED \$380,000 construction											
	CIP \$50,000											
	Resort Tax \$100,000											
941	MACHINERY & EQUIPMENT		499,150	746,203	480,824	10,000	30,000	33%				0 0%
	Bridger											
	Joliet											
	Forklift \$30,000											
	Motorgrader \$444,000 (ARPA)											
	Red Lodge											
	All 3											
	Asphalt Grinder \$_____											
	Compactor \$_____											
942	CONSTRUCT/MAINT-MACHINERY				77,461	29,652	35,000	85%				0 0%
949	OTHER MACHINERY & EQUIP					4,620	0	***%				0 0%
950	CONSTRUCTION			7,959			0	0%				0 0%
	BARSSA Match no longer required											
	Account:		2,030,903	2,546,241	2,404,515	1,840,282	2,603,600	71%		0	0	0 0%

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2110 ROAD FUND							Current	%	Prelim.	Budget	Final	% Old
			----- Actuals -----				Budget	Exp.	Budget	Budget	Budget	Budget
Org	Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
-----			-----				-----	-----	-----	-----	-----	-----
521000 INTERFUND TRANSFERS OUT												
820	TRANSFERS TO OTHER FUNDS		190,500	185,117	100,000		649,000	0%				0 0%
	Joliet Foreman Pickup \$10,000											
	Bridger Shop expansion \$65,000											
	Joliet Cooney Striping/Chip Seal \$25,000											
	Bridger Foreman Pickup \$10,000											
	ADT'l GAS Tax Allocation to Fund 2821 \$95,000											
	\$444,000 Facilities Capital											
	Account:		190,500	185,117	100,000		649,000	0%	0	0	0	0%
	Orgn:		2,221,403	2,731,358	2,504,515	1,840,282	3,252,600	57%	0	0	0	0%
	Fund:		2,221,403	2,731,358	2,504,515	1,840,282	3,252,600	57%	0	0	0	0%

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2111 ROAD VOTED MILLS							Current	%	Prelim.	Budget	Final	% Old
			----- Actuals -----				Budget	Exp.	Budget	Changes	Budget	Budget
Org	Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26

218 ROADS AND BRIDGES												
430200 ROAD & STREET SERVICES												
369 OTHER REPAIR & MAINT.							192,545	0%	_____	_____	0	0%
CLEARCREEK & JOLIET FROMBERG SEAL COAT/CHIP SEAL												
450 RAW MATERIALS-GRAVEL				95,440				0	0%	_____	_____	0 0%
470 FABRIC MATERIALS-ASPHALT				72,392	116,876				0 0%	_____	_____	0 0%
Cash \$73,635												
Rev \$120,000												
Account:				167,832	116,876				0%	0	0	0 0%
Orgn:				167,832	116,876				0%	0	0	0 0%
Fund:				167,832	116,876				0%	0	0	0 0%

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2130 BRIDGE FUND			Actuals				Current	%	Prelim.	Budget	Final	% Old
			-----				Budget	Exp.	Budget	Changes	Budget	Budget
Org	Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26

218 ROADS AND BRIDGES												
430236 STRUCTURES												
	111	SALARIES & WAGES - PERM	469,688	507,766	541,161	514,118	630,000	82%				0 0%
	120	OVERTIME	272			5,096	34,000	15%				0 0%
	141	UNEMPLOYMENT INSURANCE	1,645	1,778	1,353	1,298	2,200	59%				0 0%
	142	WORKERS' COMPENSATION	24,761	25,180	22,173	24,290	37,000	66%				0 0%
	143	HEALTH INSURANCE	65,215	77,532	80,367	68,770	85,000	81%				0 0%
	144	F.I.C.A.	35,676	38,540	40,675	38,678	51,000	76%				0 0%
	145	P.E.R.S.	40,600	44,690	48,806	47,093	61,000	77%				0 0%
	220	OPERATING SUPPLIES	1,728	1,180	1,926	1,142	1,500	76%				0 0%
	231	GAS, OIL, DIESEL, GREASE	92,999	128,501	109,563	76,761	125,000	61%				0 0%
	SHIFT FUEL COSTS TO ROAD FUNDS											
	232	MOTOR VEHICLE PARTS				181	0 ***%					0 0%
	233	MACHINERY & EQUIP PARTS	39,718	54,710	58,180	33,697	60,000	56%				0 0%
	239	TIRES, TUBES ETC.	22,816	14,686	316	24,735	15,000	165%				0 0%
	312	FREIGHT AND SHIPPING	158	475	3,757	126	2,000	6%				0 0%
	330	PUBLIC, SUBSCR, DUES, FEE				40	0 ***%					0 0%
	340	UTILITY SERVICES	9,105	10,260	7,768	6,448	15,000	43%				0 0%
	354	ARCHITECT,ENGINEER,SURVEY	8,236	14,346	4,920	24,625	15,000	164%				0 0%
	REVIEW NARROW BRIDGES (FARM TO MARKET)											
	361	REPAIR & MAINT MOTOR VEH		75		249	0 ***%					0 0%
	362	REPAIR-MAINT MACH & EQUIP	8,462	30,889	32,241	19,552	25,000	78%				0 0%
	369	OTHER REPAIR & MAINT.					1,500	0%				0 0%
	410	CONCRETE & CLAY PRODUCTS		569	-485	4,195	4,000	105%				0 0%
	420	METAL PRODUCTS	40,998	56,005	53,284	67,254	50,000	135%				0 0%
	430	WOOD PRODUCTS	190		102	666	2,000	33%				0 0%
	470	FABRIC MATERIALS-ASPHALT		7,671			0	0%				0 0%
	490	OTHER MATERIALS - RIP/RAP					10,000	0%				0 0%
	Projects on Rock Creek and Clarks Fork - Joliet distict											
	533	MACHINERY & EQUIP RENTAL		2,475			0	0%				0 0%
	932	BRIDGES		43,013		10,280	0	***%				0 0%
	Account:		862,267	1,060,341	1,006,107	969,294	1,226,200	79%		0	0	0 0%
430243 TSEP CONSTRUCTION												
	932	BRIDGES	5,500	2,977	695,821	7,892	40,000	20%				0 0%
	CHANCE BRIDGE ENGINEERING(2023 CONSTRUCTION; \$750,000											
	GRANT TOTAL)											
	Account:		5,500	2,977	695,821	7,892	40,000	20%		0	0	0 0%
	Orgn:		867,767	1,063,318	1,701,928	977,186	1,266,200	77%		0	0	0 0%
	Fund:		867,767	1,063,318	1,701,928	977,186	1,266,200	77%		0	0	0 0%

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2389 WIND IMPACT FEE							Current	%	Prelim.	Budget	Final	% Old
			----- Actuals -----				Budget	Exp.	Budget	Changes	Budget	Budget
Org	Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26

218 ROADS AND BRIDGES												
430200 ROAD & STREET SERVICES												
790 OTHER GRANTS, CONTRIBUTIO			12,000				0	0%			0	0%
BRIDGER - FAIRLANE AVE BRIDGE												
Account:			12,000				0	***%	0	0	0	0%
Orgn:			12,000				0	0%	0	0	0	0%
Fund:			12,000				0	0%	0	0	0	0%

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2399 IMPACT FEES							Current	%	Prelim.	Budget	Final	% Old
			----- Actuals -----				Budget	Exp.	Budget	Changes	Budget	Budget
Org	Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26

218 ROADS AND BRIDGES												
430200 ROAD & STREET SERVICES												
369 OTHER REPAIR & MAINT.							6,914	0%	_____	_____	0	0%
470 FABRIC MATERIALS-ASPHALT							20,000	0%	_____	_____	0	0%
Account:							26,914	0%	0	0	0	0%
Orgn:							26,914	0%	0	0	0	0%
Fund:							26,914	0%	0	0	0	0%

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2821 GAS TAX - SPECIAL ROAD/STREET ALLOCATION PROGRAM

						Current	%	Prelim.	Budget	Final	% Old
----- Actuals -----						Budget	Exp.	Budget	Changes	Budget	Budget
Org	Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26

218 ROADS AND BRIDGES											
430200 ROAD & STREET SERVICES											
932	BRIDGES					150,056	0	***%	_____	_____	0 0%
950	CONSTRUCTION						147,797	261,846	0%	_____	_____ 0 0%
	Clear Creek and Joliet Fromberg Sealing										
	Cash - 166846.32										
	REV - Trans from Road 95000										
	Account:			147,797		150,056	261,846	57%	0	0	0 0%
	Orgn:			147,797		150,056	261,846	57%	0	0	0 0%
	Fund:			147,797		150,056	261,846	57%	0	0	0 0%

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2830 JUNK VEHICLE FUND			Actuals				Current	%	Prelim.	Budget	Final	% Old
			-----				Budget	Exp.	Budget	Changes	Budget	Budget
Org	Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26

274 JUNK VEHICLE												
430800 SOLID WASTE SERVICES												
	111	SALARIES & WAGES - PERM	492	506	708	755	5,000	15%			0	0%
	141	UNEMPLOYMENT INSURANCE	2	2	2	2	20	10%			0	0%
	142	WORKERS' COMPENSATION	24	19	24	36	500	7%			0	0%
	143	HEALTH INSURANCE	1	109	125	95	300	32%			0	0%
	144	F.I.C.A.	37	38	54	57	390	15%			0	0%
	145	P.E.R.S.	39	45	64	68	250	27%			0	0%
	231	GAS, OIL, DIESEL, GREASE					3,000	0%			0	0%
	233	MACHINERY & EQUIP PARTS					3,000	0%			0	0%
	239	TIRES, TUBES ETC.					4,000	0%			0	0%
	330	PUBLIC, SUBSCR, DUES, FEE					3,000	0%			0	0%
	390	OTHER PURCHASED SERVICES					2,000	0%			0	0%
	395	LAND FILL SERVICES					1,000	0%			0	0%
	532	LAND RENT	1,000	1,000	1,000		1,000	0%			0	0%
	941	MACHINERY & EQUIPMENT	9,208				0	0%			0	0%
	Account:		10,803	1,719	1,977	1,013	23,460	4%	0	0	0	0%
521000 INTERFUND TRANSFERS OUT												
	820	TRANSFERS TO OTHER FUNDS		7,997	7,612		9,755	0%			0	0%
	Account:			7,997	7,612		9,755	0%	0	0	0	0%
Orgn:												
			10,803	9,716	9,589	1,013	33,215	3%	0	0	0	0%
Fund:												
			10,803	9,716	9,589	1,013	33,215	3%	0	0	0	0%

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2894 FEDERAL MINERAL ROYALTIES (STATE ALLOCATED)												
				Actuals				Current	%	Prelim.	Budget	Final
				-----				Budget	Exp.	Budget	Changes	Budget
Org	Account	Object		21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26

218 ROADS AND BRIDGES												
521000 INTERFUND TRANSFERS OUT												
820	TRANSFERS TO OTHER FUNDS			67,111	80,000	300,000		169,073	0%			0
	GENERAL	\$										0%
	ROAD	\$169,000	CASH	\$23,978.52								
	PUBLIC SAFETY	\$	REV	\$168,938.76								
	ALTERNATIVES	\$	BAL	\$ 23,992.52								
	Account:			67,111	80,000	300,000		169,073	0%	0	0	0
	Orgn:			67,111	80,000	300,000		169,073	0%	0	0	0
	Fund:			67,111	80,000	300,000		169,073	0%	0	0	0

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4004 ROAD CAPITAL IMPROVEMENT FUND			Actuals				Current	%	Prelim.	Budget	Final	% Old
			-----				Budget	Exp.	Budget	Changes	Budget	Budget
Org	Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26

218 ROADS AND BRIDGES												
430200 ROAD & STREET SERVICES												
470	FABRIC MATERIALS-ASPHALT						100,000	0%	_____	_____	0	0%
	Joliet Cooney Striping/Chip Seal	\$75,000 + \$25000										
920	CAPITAL OUTLAY-BUILDINGS					50,000	255,000	20%	_____	_____	0	0%
	Bridger Shop expansion	\$140,000 + 65000 = 205,000										
	RL Sand Shed	\$50,000										
941	MACHINERY & EQUIPMENT		63,500	325,579	44,000	48,200	115,123	42%	_____	_____	0	0%
	BRIDGER	21,975.40										
	JOLIET	83,932.22										
	RED LODGE	9,215.70										
944	TRANSPORTATION EQUIPMENT				52,420	2,070	45,000	5%	_____	_____	0	0%
	BRIDGER	10,000										
	JOLIET	35,000										
	RED LODGE											
	Account:		63,500	325,579	96,420	100,270	515,123	19%		0	0	0 0%
	Orgn:		63,500	325,579	96,420	100,270	515,123	19%		0	0	0 0%
	Fund:		63,500	325,579	96,420	100,270	515,123	19%		0	0	0 0%

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